



Empowered lives.
Resilient nations.

Annual Work Plan

Tunisia - Tunis

Project: 00123581
Project Title: Appui INPT-INLTP

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118799 Appui INPT-INLTP ODD16	Cap Logistiq. & Com INPT-INLTP	12/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	0.00	
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00	
	Coopérat° Internat. renforcée	12/1/2019	12/31/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	5,600.00	
				UNDP	30000	NET	75100 Facilities & Administration	448.00	
	Gestion & Evaluation	12/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	1,760.00	
				UNDP	30000	NET	61300 Salary & Post Adj Cst-IP Staff	13,000.00	
				UNDP	30000	NET	74500 Miscellaneous Expenses	2,000.00	
				UNDP	30000	NET	71400 Contractual Services - Individ	7,000.00	
	Recherches réalisées & diffusé	12/1/2019	12/31/2021	UNDP	30000	NET	75100 Facilities & Administration	0.00	
				UNDP	30000	NET	72100 Contractual Services-Companies	0.00	
	TOTAL								29,808.00
	GRAND TOTAL								29,808.00



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00118799 Appui INPT-INLTP ODD16	Cap Logistiq. & Com INPT-INLTP	12/1/2019	12/31/2021	UNDP	30000	NET	72100 Contractual Services-Companies	5,200.00
				UNDP	30000	NET	75100 Facilities & Administration	4,120.00
				UNDP	30000	NET	71300 Local Consultants	46,300.00
	Recherches réalisées & diffusé	12/1/2019	12/31/2021	UNDP	30000	NET	72100 Contractual Services-Companies	4,531.48
				UNDP	30000	NET	75100 Facilities & Administration	362.52
TOTAL								60,514.00
GRAND TOTAL								60,514.00