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## Annual Work Plan

Tunisia - Tunis

**Project:** 00117887  
**Project Title:** Décentralisation

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114933 Décentralisation	Appui à l'approche nationale	1/1/2019	12/31/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	323,045.75
	Initiatives intercommunales	1/1/2019	12/31/2021	UNDP	30000	AECI	75700 Training, Workshops and Confer	193,898.40
	Participation des jeunes	1/1/2019	12/31/2021	UNDP	30000	AGENCIA CA	75700 Training, Workshops and Confer	325,946.00
				UNDP	30000	BALEARS	75700 Training, Workshops and Confer	89,268.16
TOTAL								932,158.31



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00120905 COVID-19 Décentralisation	Renforcement collectivités	1/1/2019	12/31/2021	UNDP	30000	NET	75700 Training, Workshops and Confer	40,000.00
TOTAL								40,000.00
GRAND TOTAL								972,158.31