



**Support for the Preparation of the Turkey's Seventh National Communication and
Third Biennial Report to UNFCCC Project
Minutes of the Project Steering Committee Meeting
2020
Date: 15.12.2020**

Meeting Minutes		
Date:	Time: 14:00-15:00	Venue: Online Meeting
Project No	00101982	
Meeting type	2020 Steering Committee Meeting	
Meeting Code	PSCM 01/2020	
Meeting call	Nuri Özbagdatlı-Climate Change and Environment Portfolio Manager	
Objective	Regular Steering Committee Meeting	
Report prepared by	Burak Erten Şahin	

Executive Summary

The Project Steering Committee Meeting was opened with welcoming remarks by Ms. Seher Alaçacı Arıner and Mr. Orhan Solak.

Ms. Seher Alaçacı Arıner (UNDP ARR-P) stated that "I would like to thank you for we have not been faced any major problems during the pandemia. This achievement was depending on mutual care and attention to our project. Under 7N3BR Project, which was started at the end of 2017, the final outputs of the project, namely 7th National Communication report, 3rd and 4th biennial reports, submitted to UNFCCC in a timely manner and transparently regarding support of Ministry of Environment and Urbanisation. She also mentioned that "Within the scope of the project, Climate Change and Gender Mainstreaming Training was organized. So, the innovative studies have been carried out on "Gender Equality", which is one of the main objectives of UNDP regarding Sustainable Development Goals". She highlighted that the preliminaries for Turkey's Climate Change Long-Term Strategy has been initiated. In this regard, project budget revision, AWP revisions and no-cost extensions are envisaged".

Mr. Orhan Solak (MoEU Head of Department) stated that the final outputs of the project have been successfully completed. He also emphasized that the importance of Turkey's Climate Change Long-Term Strategy and he added that preparation process of Turkey's Climate Change Long-Term Strategy should be started immediately.

Mr. Burak Erten Şahin (UNDP- Project Associate) made a presentation on Project General Information, Project Overview, Revised Project Work Plan and Budget, Project No- Extension Request and 2050 PP Fund Commitment. (Annex 4)

Approved
25/12/2020



Mr. Orhan Solak stated that the revision of Project Work Plan, Budget and Project no cost extension process are needed and the request is accepted by the parties.

Ms. Tuba Seyyah (MoEU-Head of Unit) stated that the project extension, revised work plan and revised budget are appropriate by the parties.

Mr. Nuri Özbağdatlı (UNDP-CCE Portfolio Manager) stated that the results of the Steering Committee meeting with the identified needs and justifications will be shared with both the Head Office and GEF Unit. He also stated that the signature process will be initiated with the Ministry of Environment and Urbanization, UNDP, Strategy Budget Directorate and the Ministry of Foreign Affairs for the revision of the main page of the project document.

Ms. Aslı Çoban (UNDP -Gender Analyst) provided an information on Gender Equality.

Agenda

Subject	Presenter	Duration
1) Information sharing for 2020 project activities	Nuri Özbağdatlı	10
2) Discussion and approval of 2020-2022 revised annual work plan and budget including major changing	Committee Members	20
3) Project No-Cost Extension Request (12 Months)	Committee Members	20
4) Additional fund for 7NC3BR Project by 2050 Pathways Platform (up to 250,000 Euro)	Committee Members	10
	TOTAL	60

Discussions and Decisions

- 1.The project's 2020-2022 annual workplan has been approved by Steering Committee Board as in Annex-2
- 2.The project's 2020-2022 project budget has been approved by Steering Committee Board as in Annex-3
- 3.Request of Project No-Cost Extension has been approved by Steering Committee Board
- 4.Initiation phase of NCCS 2050 and NCCAP 2030 will be implemented under Outcome 3
- 5.Additional fund for 7NC3BR Project by 2050 Pathways Platform has been approved by Steering Committee Board.
6. Output 2.2.3 -Output 2.2.4- Output 5.1.1- Output 5.1.2 will be removed from the project activity plan and this decision has been approved by Steering Committee.

Annexes

- Annex-1: Participant List
- Annex-2: 2020-2022 Annual Workplan
- Annex-3: 2020-2022 Budget
- Annex-4: PSC Presentation_2020
- Annex-5: PSC Meeting Record Link



Annex-1: Participants List

No	Erkek (Mr.)	Kadın (Ms.)	Ad-Soyad (Name-Surname)	Kurum (Organization)	Görev (Position)	Telefon (Telephone)	E-posta (E-mail)
1.		✓	Seher Alaçacı Ariner	UNDP	ARR(P)		seher.alacaci@undp.org
2.	✓		Orhan Solak	MoEU	Head of Department		orhan.solak@csb.gov.tr
3.	✓		Nuri Özbagdathı	UNDP	Portfolio Manager		nuri.ozbagdatli@undp.org
4.		✓	Öykü Uluçay	UNDP	M&E Analyst		ovku.ulucay@undp.org
5.		✓	Aslı Çoban	UNDP	Gender Analyst		asli.coban@undp.org
6.		✓	Tuba Seyyah	MoEU	Head of Unit		tuba.seyyah@csb.gov.tr
7.		✓	Sümevra Terzi	MoEU	Expert		sumeyra.terzi@csb.gov.tr
8.		✓	Merve Karatepe	MoEU	Expert		merve.karatepe@csb.gov.tr
9.	✓		Hakan Aydoğan	MoEU	Expert		hakan.aydogan@csb.gov.tr
10.	✓		Burak Erten Şahin	UNDP	Project Associate		burak.sahin@undp.org
11.		✓	Berrak Karslıoğlu	UNDP	Project Assistant		berrak.karslioglu@undp.org

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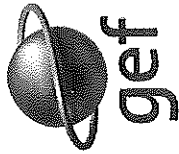


<p>Outcome 2.1. National circumstances are reviewed and updated, institutional arrangements relevant to the preparation of the national communications and biennial reports on a continuous basis are activated and described</p> <p>Outcome 2.2. Finance, technology transfer and capacity building needs, constraint and gaps are identified and recommendations for addressing the needs are provided</p> <p>&</p> <p>Outcome 2.3. Information on research and systematic observation is reviewed and updated</p> <p>&</p> <p>Outcome 2.4. Information relevant to the Article 6 activities on education, training and public awareness is reflected</p>	<p>Output 2.1.1. National circumstances on population, geography, climate, sectoral and socio-economic conditions affecting the mitigation and adaptation capacity are updated</p> <p>Output 2.1.2. National development objectives, priorities, specific needs and concerns related to climate change are analyzed and updated</p> <p>Output 2.1.3. Institutional arrangements relevant to the preparation of the national communications and biennial reports on a continuous basis described in the First Biennial Report Project are analysed and updated</p> <p>Output 2.1.4. Mechanisms for stakeholder involvement and participation, enabling the preparation of the national communications and biennial reports are defined</p> <p>Output 2.2.1. The information on finance, technology transfer and capacity building support received from bilateral and multilateral donors, international financial resources for activities related to climate change is updated</p> <p>Output 2.2.2. The information on finance, technology transfer and capacity building support voluntarily provided to non-Annex I countries for activities related to climate change is updated</p> <p>Output 2.3. Based on the assessments produced in outcomes 3 and 4, finance, technology transfer and capacity building needs, constraints and gaps for</p>	Empty grid cells
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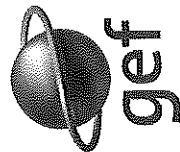


<p>Mitigation and adaptation are identified and alternative solutions are proposed</p>	
<p>Output 2.2.4. Information on relevant project proposal preparation to be submitted for international financial resources is provided</p>	
<p>Output 2.3.1. The actions relating to research and systematic observations, data collection and processing, archiving, analysis and dissemination, such as national and international level activities, are identified and assessed</p>	
<p>Output 2.3.2. General policy on and funding of research and systematic observation is reviewed, opportunities and challenges for data exchange are identified</p>	
<p>Output 2.3.3. Innovations and significant efforts made in regards to climate system studies, modelling & prediction, research on the impacts of climate change, socio-economic analysis, research & development on mitigation and adaptation technologies are highlighted</p>	
<p>Output 2.3.4. Status of national plans, programmes and support for ground and space based climate observation systems are assessed and reported</p>	
<p>Output 2.4.1. General policy towards education, training and public awareness on climate change is reported</p>	

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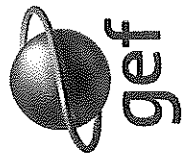


<p>Outcome 3. Using best practices and latest available data, assessment of sectors and interventions contributing to GHG emission reduction (mitigation) at national level is conducted and described</p>	<p>Output 2.4.2. Information on primary, secondary, and higher education in terms of climate change; public information campaigns and relevant educational materials; resources and information centers; training programmes and international cooperation is compiled and updated</p> <p>Output 2.4.3. The participation of public, local governments, private sector and non-governmental organisations in climate change activities is assessed</p> <p>Output 2.4.4. Public awareness raising activities on climate change are conducted</p>	Empty grid for indicators
<p>Output 3.1. The most significant implemented, adopted and planned climate change related mitigation actions, policies and measures (PaMs) are assessed and identified in terms of their impact on GHG mitigation at all levels (national and local level) and all sectors (e.g. energy, industry, transportation, agriculture, forestry, waste)</p> <p>Output 3.2. Progress on implementation and effects of individual mitigation actions and PaMs or collection of mitigation actions and PaMs are assessed</p> <p>Output 3.3. Projections of GHG emissions by sectors (e.g. energy, industrial processes, agriculture, LULUCF, waste) for 2020 and 2030 with the associated key underlying assumptions and variables are updated, if required</p>	Empty grid for indicators	Empty grid for indicators



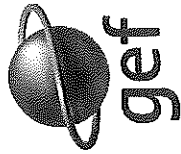
<p>Output 3.4. Sectoral cost-effectiveness analysis is reviewed to identify alternative measures for mitigating climate change and set of policy framework and recommendations is proposed</p>	
<p>Output 3.5. National Climate Change Action Plan (NCCAP) is reviewed and preparation phase of Turkey's NCCAP 2030 and NCCS 2030 is initiated.</p>	
<p>Output 4.1. A nationwide in-depth vulnerability assessment of key socio-economic sectors and natural environment to climate change impacts is conducted (with regional and local focus where applicable)</p>	
<p>Output 4.2. Current vulnerability and adaptation efforts including national/sectoral adaptation policies, strategies and measures are described</p>	
<p>Output 4.3. Expected impacts of climate change is reviewed and updated including the results of the scientific climate change impact research in Turkey</p>	
<p>Output 4.4. Potential adaptation actions, policies and measures are identified for priority sectors (e.g. water resources, agriculture and food security, extreme weather events and disasters, ecosystem services, coastal areas, health, settlement areas and tourism), including opportunities and barriers</p>	
<p>Output 5.1.1. Different options for the establishment of domestic measurement, reporting and verification system are identified</p>	
<p>Outcome 4. Climate change vulnerability assessment, including recommended adaptation measures for priority sectors is reviewed and updated</p> <p>Outcome 5. Domestic measurement reporting and verification & Data base on climate change</p>	

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<p>Output 5.1.2. The process of strengthening the institutional arrangements and framework for the domestic measurement, reporting and verification system is supported</p> <p>Output 5.1.3. Individual and institutional capacities are built and awareness raised with regards to the domestic measurement, reporting and verification system</p>	
<p>Output 6.1.1 7th NC is compiled, edited, translated, approved and submitted</p>	
<p>Output 6.1.2. 3rd BR is compiled, edited, translated, approved and submitted</p>	
<p>Output 6.1.3. 4th BR is compiled, edited, translated, approved and submitted</p>	
<p>Output 6.2.1. Kick-off Ceremony, Inception Workshop and Closure Ceremony are organized</p>	
<p>Output 6.2.2. Quarterly and periodic monitoring and evaluation is performed</p>	
<p>Output 6.2.3. Lessons learned are analyzed, shared and disseminated</p>	
<p>Output 6.2.4. Final report is compiled</p>	
<p>Output 6.2.5. Preparations are finalised for the financial audits</p>	
<p>Project Management</p>	

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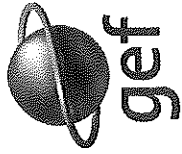


Annex-3: Approved 2020-2022 Budget

PIMS No:	6060
Award ID:	00098765
Award Title:	Turkey's 7th National Comm. & 3rd Biennial Report
Project ID:	00101982
Project Title:	Support for the Preparation of Turkey's Seventh National Communication (7th NC) and Third Biennial Report (3rd BR) to United Nations Framework Convention on Climate Change (UNFCCC)
Executing Agency:	UNDP
Country:	Turkey
ProDoc Signature Date:	05/09/2017
Project Duration:	48 Months

GEF Outcome/Atlas Activity	Original budget from Prodoc									
	Atlas Budgetary Account Code	ATLAS Budget Description	Total (USD)	Disbursement till the end of 2019	E Proposed Budget Revision (USD) 2020	H Proposed Budget Revision (USD) 2021	J Proposed Budget Revision (USD) 2022	Total (USD) expenditure by end of project	Deviation from budget approved in Prodoc	
OUTCOME 1: National GHG inventory	71200	International Consultant	18,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-18,000.00	
	71300	Local Consultant	25,000.00 USD	13,600.00 USD	0.00 USD	0.00 USD	0.00 USD	13,600.00	-11,400.00	
	71400	Contractual Services - Individuals	58,000.00 USD	35,379.73 USD	8,588.00 USD	0.00 USD	0.00 USD	43,967.73	-14,032.27	
	71500	UNV	31,000.00 USD	7,382.05 USD	4,023.00 USD	0.00 USD	0.00 USD	11,405.05	-19,594.95	
	71600	Travel	5,000.00 USD	51.65 USD	0.00 USD	0.00 USD	0.00 USD	51.65	-4,948.35	
	72100	Contractual Services - Companies	5,000.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-5,000.00	
	72500	Supplies	0.00 USD	23.88 USD	0.00 USD	0.00 USD	0.00 USD	23.88	23.88	
	74200	Audiovisual & Printing Production Costs	4,500.00 USD	439.96 USD	0.00 USD	0.00 USD	0.00 USD	439.96	-4,060.04	
	74500	Miscellaneous Expenses	500.00 USD	152.58 USD	0.00 USD	0.00 USD	0.00 USD	152.58	-347.42	
	75700	Workshops	8,000.00 USD	1,996.16 USD	0.00 USD	0.00 USD	0.00 USD	1,996.16	-6,003.84	
76100	Realized Gain and Loss	0.00	-0.13 USD	0.00 USD	0.00 USD	0.00 USD	-0.13	-0.13		
TOTAL OUTCOME 1			155,000.00	59,025.88	12,611.00	0.00	0.00	71,636.88	-83,363.12	

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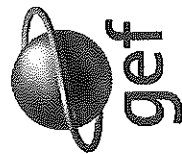
71200	International Consultant	20,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-20,000.00
71300	Local Consultant	40,000.00	28,206.89 USD	666.56 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	28,873.45	-11,126.55
71400	Contractual Services - Individuals	56,000.00	16,923.58 USD	10,560.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	27,483.58	-28,516.42
71500	UNV	6,200.00	6,259.17 USD	2,669.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	8,928.17	2,728.17
71600	Travel	5,000.00	2,190.77 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	2,190.77	-2,809.23
72100	Contractual Services - Companies	10,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-10,000.00
74200	Audiovisual & Printing Production Costs	6,000.00	8,779.66 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	8,779.66	2,779.66
74500	Miscellaneous Expenses	1,350.00	224.41 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	224.41	-1,125.59
75700	Workshops	15,000.00	3,650.03 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	3,650.03	-11,349.97
76100	Realized Gain and Loss	0.00	-182.98 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	-182.98	-182.98
	TOTAL OUTCOME 2	159,550.00	66,051.53	13,895.56	0.00	0.00	0.00	0.00	0.00	79,947.09	-79,602.91
71200	International Consultant	18,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-18,000.00
71300	Local Consultant	30,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-30,000.00
71400	Contractual Services - Individuals	23,500.00	10,099.25 USD	2,115.00 USD	45,000.00 USD	30,000.00 USD	0.00 USD	0.00 USD	0.00 USD	87,214.25	63,714.25
71500	UNV	6,200.00	6,259.17 USD	2,669.00 USD	4,500.00 USD	6,000.00 USD	0.00 USD	0.00 USD	0.00 USD	19,428.17	13,228.17
71600	Travel	10,000.00	50,878.25 USD	47.64 USD	2,759.03 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	53,684.92	43,684.92
72100	Contractual Services - Companies	10,000.00	39.79 USD	0.00 USD	160,178.48 USD	85,024.62 USD	0.00 USD	0.00 USD	0.00 USD	245,242.89	235,242.89
73400	Rental & Main of other equipment	0.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	0.00
74200	Audiovisual & Printing Production Costs	6,000.00	0.00 USD	1,919.84 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	1,919.84	-4,080.16
74500	Miscellaneous Expenses	1,300.00	25.76 USD	0.00 USD	0.00 USD	500.00 USD	0.00 USD	0.00 USD	0.00 USD	525.76	-774.24
75700	Workshops	15,000.00	51,724.08 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	51,724.08	36,724.08
76100	Realized Gain and Loss	0.00	0.02 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.02	0.02
	TOTAL OUTCOME 3	120,000.00	119,026.32	6,751.48	212,437.51	121,524.62	0.00	0.00	0.00	459,739.93	339,739.93
71200	International Consultant	14,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-14,000.00
71300	Local Consultant	18,000.00	15,333.68 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	15,333.68	-2,666.32
71400	Contractual Services - Individuals	6,800.00	5,421.78 USD	140.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	5,561.78	-1,238.22
71500	UNV	0.00	2,460.73 USD	1,214.28 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	3,675.01	3,675.01
71600	Travel	5,000.00	3,714.66 USD	-2.78 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	3,711.88	-1,288.12
72100	Contractual Services - Companies	11,200.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-11,200.00
	OUTCOME 4: Vulnerability assessment, climate change impacts and adaptation										

OUTCOME 2: National circumstances and institutional arrangements & Finance, technology transfer and capacity building needs, constraints and gaps & Research and systematic observation & Education, training and public awareness

OUTCOME 3: Mitigation actions, policies and measures

OUTCOME 4: Vulnerability assessment, climate change impacts and adaptation

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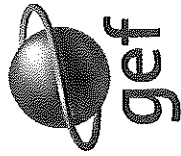


74200	Audiovisual & Printing Production Costs	4,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-4,000.00
74500	Miscellaneous Expenses	1,000.00	39.53 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	39.53	-960.47
75700	Workshops	10,000.00	2,824.68 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	2,824.68	-7,175.32
76100	Realized Gain and Loss	0.00	-234.81 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	-234.81	-234.81
	TOTAL OUTCOME 4	70,000.00	29,560.25	1,351.50	0.00	0.00	0.00	30,917.75	-39,088.25
71200	International Consultant	14,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-14,000.00
71300	Local Consultant	26,000.00	45.47 USD	3,960.00 USD	0.00 USD	0.00 USD	0.00 USD	4,005.47	-21,994.53
71400	Contractual Services - Individuals	38,700.00	13,521.85 USD	14,150.00 USD	7,500.00 USD	0.00 USD	0.00 USD	35,171.85	-3,528.15
71500	UNV	12,500.00	7,492.66 USD	2,002.00 USD	3,000.00 USD	0.00 USD	0.00 USD	12,494.66	-5.34
71600	Travel	10,000.00	508.79 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	508.79	-9,491.21
72100	Contractual Services - Companies	62,300.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-62,300.00
72400	Communic & Audio Visual Equip	0.00	8,870.92 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	8,870.92	8,870.92
72800	Information Technology Equipment	20,000.00	1,327.88 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	1,327.88	-18,672.12
74200	Audiovisual & Printing Production Costs	5,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-5,000.00
74500	Miscellaneous Expenses	1,500.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-1,500.00
75700	Workshops	10,000.00	0.00 USD	2,000.00 USD	0.00 USD	0.00 USD	0.00 USD	2,000.00	-8,000.00
	TOTAL OUTCOME 5	200,000.00	31,767.57	20,112.00	12,500.00	0.00	0.00	64,379.57	-135,620.43
71200	International Consultant	0.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	0.00
71300	Local Consultant	14,000.00	3,474.63 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	3,474.63	-10,525.37
71400	Contractual Services - Individuals	8,600.00	6,191.30 USD	430.00 USD	0.00 USD	8,600.00 USD	0.00 USD	15,221.30	6,621.30
71500	UNV	3,200.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-3,200.00
71600	Travel	5,000.00	122.37 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	122.37	-4,877.63
72100	Contractual Services - Companies	2,000.00	7,400.65 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	7,400.65	5,400.65
72400	Communic & Audio Visual Equip	0.00	8.27 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	8.27	8.27
72500	Supplies	0.00	79.76 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	79.76	79.76
72800	Information Technology Equipmt		0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	
74100	Professional Services	3,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-3,000.00
74200	Audiovisual & Printing Production Costs	15,000.00	34,523.10 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	34,523.10	19,523.10

OUTCOME 5: Domestic measurement reporting and verification & Data base on climate change

OUTCOME 6: Preparation and submission of the 7th NC and 3rd BR & Monitoring and evaluation

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74500	Miscellaneous Expenses	1,200.00	16.29 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	16.29	-1,183.71
75700	Workshops	18,000.00	7,147.36 USD	0.00 USD	0.00 USD	5,000.00 USD	0.00 USD	12,147.36	-5,852.64
76100	Realized Gain and Loss	0.00	-28.81 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	-28.81	-28.81
	TOTAL OUTCOME 6	70,000.00	58,934.92	430.00	0.00	13,600.00	0.00	72,964.92	2,964.92
71400	Contractual Services - Individuals	28,000.00	5,516.98 USD	3,450.00 USD	15,000.00 USD	10,000.00 USD	0.00 USD	33,966.98	5,966.98
71500	UNV	3,200.00	1,863.99 USD	668.00 USD	5,000.00 USD	3,000.00 USD	0.00 USD	10,531.99	7,331.99
71600	Travel	2,000.00	86.98 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	86.98	-1,913.02
72200	Equipment & Furniture	2,000.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-2,000.00
72400	Communication & Audiovisual Equipment	3,000.00	1,202.24 USD	238.80 USD	0.00 USD	0.00 USD	0.00 USD	1,441.04	-1,558.96
72500	Supplies	0.00	76.59 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	76.59	76.59
72800	Information Technology Equipment	7,510.00	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	0.00	-7,510.00
73300	Rental & Maint of Info Tech Eq	0.00	198.39 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	198.39	198.39
74596	DPC	25,000.00	11,545.00 USD	7,455.00 USD	3,000.00 USD	3,000.00 USD	0.00 USD	25,000.00	0.00
74500	Miscellaneous Expenses	1,740.00	118.12 USD	12.91 USD	270.00 USD	200.00 USD	0.00 USD	601.03	-1,138.97
75700	Workshops	5,000.00	520.01 USD	0.00 USD	0.00 USD	0.00 USD	0.00 USD	520.01	-4,479.99
76100	Realized Gain and Loss	0.00	-3.15 USD	-3.15 USD	0.00 USD	0.00 USD	0.00 USD	0.00	0.00
	PROJECT MANAGEMENT	77,450.00	21,128.30	11,821.56	23,270.00	16,200.00	0.00	72,419.86	-5,030.14
	TOTAL	852,000.00	385,494.77	66,973.10	248,207.51	151,324.62	0.00	852,000.00	0.00

Annex-5: PSC Meeting Record Link : <https://wetransfer.com/downloads/d04f1c4a83c3b9bc9ae150ca855f360a20201219201802/bd5716>

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