



UN Development Programme

Turkey - Ankara

Award ID: 00117419
Award Title: Social Cohesion between Syrian and Host Communities through Women's Empowerment
Start Year: 2019
End Year: 2021

Implementing Partner
(Executing Agency): GAP Regional Development Administration

Revision Type: Substantive

Brief Description:

Based on the decision taken by the Project Steering Committee (PSC) Meeting dated 8th June 2020 and the approval granted from Funding Windows on 22nd July 2020, (i) duration and the (ii) work plan of selected project components/activities/expected results will be amended detailed below:

- a. Extension of the Project Duration till 31.03.2021 with a view to overcome the negative effects of Covid-19 outbreak on project implementation and realization of the activities under Component #1, Component #2 and Component #3 which were cancelled due to the curfew and national travel restrictions because of the Covid-19 outbreak.
- b. Amendment in the Activity 1.13. "Design and implementation of micro-grant programmes targeting women entrepreneurs and cooperatives and provision of continuous mentoring services to the business start-ups" as "Design of an entrepreneurship program to identify actions for the establishment of Women's Entrepreneurship Academy" according to the stakeholder meetings and decision taken at the PSC Meeting, with a view to act effectively. The related expected output indicator/target will be revised as "none".
- c. Cancellation of the Activity 2.1. "Design of territory/target province based inter-cultural and social integration strategies along with time-bound action plans" due to already available social integration strategies designed for the South-eastern Anatolia Region.
- d. Revision of the target groups in Activities 2.6, 3.2b and 3.9 through adding "children/disabled children and their families" to the target group in order to be more inclusive.
- e. Amendment in the Activity 3.6. "Delivery of professional social care and social support services regarding the prevention of drug use..." as "Delivery of public health, social care and social support services regarding the prevention of Covid-19 pandemic through awareness raising activities, trainings" in order to be more comprehensive on public health issues considering the pandemic.
- f. Amendment in the target of the output indicator "# Syrian and host community women benefitted from replicable and scalable social and intercultural activities..." through halving the total target number from 2500 to 1250 women since it will not be possible to organize social and intercultural activities with high number of participants due to Covid-19 Pandemic.

Agreed by the GAP Regional Development Administration

[Signature]
30-July-2020

Agreed by the United Nations Development Programme

Sukhrob Khojimatov

28-Jul-2020

[Signature]

Annex 1: Request of extension sent to Funding Windows
Annex 2: Approval of extension request by Funding Windows through e-mails.
Annex 3: Annual Work Plan 2020/2021
Annex 4: PSC Meeting Minutes

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[Signature]

Note for the File

14.07.2020

To: Yuliya Shcherbinina, Country Programme Specialist
Bharati Sadasivam, Team Leader, Gender Equality and Women's Empowerment

Copy: Seher Alacaci, ARR (P) *SAA*
Mustafa Ali Yurdupak, Portfolio Manager *MAY*
Esra Ulukan Fettahoğlu, RBM Associate *EUF*

From: Ashi Çakın Dağlı, Project Manager

Subject: Extension of Project Duration and Revision of AWP

Project: Social Cohesion between Syrian and Host Communities in Turkey through Women's Empowerment (#114210)

Attach.: Project Document
Revised Annual Work Plan (AWP) 2020-2021
Meeting Minutes of SC dated 9 July 2020
Progress Report as of June 2020

This note provides background information on the proposed no-cost extension of the **Social Cohesion between Syrian and Host Communities in Turkey through Women's Empowerment**, which foresees extension of the project completion date from 31.07.2020 to 31.03.2021, revision of the Annual Work Plans (AWPs) together with the targets set in the Results Framework of the Project Document as per the Steering Committee Decisions and in line with the implementing partner's concurrence.

Background: The overall objective of the project is to pilot strengthening of social cohesion among Syrian and host communities in Turkey through women's empowerment.

The project is composed of activities addressing;

- (i) Social and Economic Capability Building of Syrian and Host Community Women: Linked with the existing ÇATOMs (Multi-purpose community Centers) primarily in the GAP Region and the existing local mechanisms run/operated by the NGOs, local authorities, the productive capacities of women are developed for livelihoods and income generation. In this sense, existing ateliers/facilities are supported in terms of additional physical space, equipment, raw material (as needed) as well as customized vocational trainings are provided targeting Syrian and host community women through Inclusive Business Models approach.
- (ii) Social Cohesion and Integration Among Syrian and Host Community Women: The project supports joint initiatives developed by ÇATOMs/local authorities and Syrian organizations/platforms targeting social integration and inter-cultural interaction of the Syrian and host community women through social and cultural events etc.
- (iii) Design and implementation of pilot social care and social support services: This component primarily aims at piloting social care and social support services for the benefit of the most vulnerable groups. For a broader outreach to the most vulnerable segments of the Syrian community and the host community, the project targets women, disabled youth and elderly population. The Project collaborates with the local authorities NGOs, academia etc. for a systemized approach which is complementary to the existing local mechanisms and systems on delivery of social care and social support services.

The project provides trainings (social and economic capability building), consultancy and mentoring services as well as social service support for the target groups. The project has done extensive work in the field with the support of the implementing partner GAP RDA in 2019 and 2020. 2618 women in total (including 785 Syrian women) in 22 ÇATOM's benefitted from Inclusive Business Models (IBM) and a total amount of ~200.000 USD has been generated. The first

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Elderly Day-Care Center has been established in Kilis and was ready to operationalize by March 2020, is now on hold due to Covid-19 outbreak. The project aims at replication and scalability of these pilot interventions and searching for options to scale up the project and find new resources for further implementation. The realized activities are detailed in the attached Progress Report for ease of reference.

Reason for Amendment: Starting from March 2020, field visits, meetings and trainings planned for the realization of the activities under Component #1, Component #2 and Component #3 were cancelled due to the curfew and national travel restrictions because of the Covid-19 outbreak. The Covid-19 outbreak has deepened the inequalities in the region. Therefore, all the project activities were revised to be more inclusive and planned according to COVID-19 effects and restrictions by considering the high possibility of a second wave of the pandemic in the fourth quarter of 2020.

Scope of Amendment and Expected Outputs: Based on the reasons highlighted above and in line with the decisions taken at the Project Steering Committee (PSC) Meeting dated 8 July 2020, the duration of the Project is decided to be extended till **31.03.2021** through a **no-cost extension** with a view to i) continue the work on pilot social care and social support initiatives mainly focusing elderly and disabled, ii) generate income for Syrian and host community women which became more vulnerable after Covid-19 and support them in accessing online marketing channels for textile products produced by the production ateliers through IBM Approach iii) delivery of public health, social care and social support services regarding the prevention of Covid-19 pandemic through awareness raising activities, trainings etc.

Accordingly, the following changes are proposed to be reflected to the AWP;

Activities Under Each Component	Revised Activity	Reason for Revision
1.13. Design and implementation of micro-grant programmes targeting women entrepreneurs and/or cooperatives and provision of continuous mentoring services to the business start-ups.	1.13. Design of an entrepreneurship program and identify actions for the establishment of GAP Women's Entrepreneurship Academy	Instead of providing small grants to women, it has been decided through stakeholder meetings that designing an women entrepreneurship program for the initiation of GAP Entrepreneurship Academy will be more effective. It is expected to scale up the project through additional funding from private sector or IFIs and establish the Academy in GAP Region.
2.1. Design of territory/target province based inter-cultural and social integration strategies along with time bound action plans	N/A	It has been decided by the PSC that social integration strategies are currently available and no need to re-design them.
2.6. Design and implementation of capability development and social-cultural interaction programmes for Syrian and host community youngsters through the Youth Centres run by the GAP RDA and Youth Centres run by the Ministry of Youth and Sports.	2.6. Design and implementation of capability development and social interaction programmes for Syrian and host community youngsters and children.	It has been decided to include children as well to target groups to be more inclusive.
3.2.b Design and implementation of a pilot programme for the disabled Syrian and host community youth on social development through sports activities in Sanliurfa	3.2.b Design and implementation of a pilot programme for the disabled Syrian and host community youth and children on social development	It has been decided to include disabled children as well to target groups to be more inclusive.

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3.6. Delivery of professional social care and social support services regarding the prevention of drug use through awareness raising activities, trainings etc.	3.6. Delivery of public health, social care and social support services regarding the prevention of Covid-19 pandemic through awareness raising activities, trainings etc.	It has been decided to be more comprehensive on public health issues by organizing awareness raising activities that considers the prevention of Covid-19 as well.
3.9. Delivery of social support services and awareness raising programs to the families of the disabled youth	3.9. Delivery of social support services and awareness raising programs to the families of the disabled youth and children	It has been decided to include families of the disabled children as well to target groups to be more inclusive.

In line with the changes in AWP and on-going Covid-19 restrictions, the two targets have been revised under Results Framework as follows:

EXPECTED OUTPUTS	OUTPUT INDICATORS	BASELINE		TARGETS		REVISSED TARGETS Total	REASON FOR REVISION	FOR
		2019	2019	2020	Total			
Output 1: Social and economic capabilities and competencies of the Syrian and host community women enhanced	# of entrepreneurs/ entrepreneur groups financially and/or technically supported by the Project through micro-grant support programmes	0	10	10 cont'd	10	0	Change in the activity to be more effective in project implementation and expected results	
Output 2: Social cohesion and integration among Syrian and host community women improved	# Syrian and host community women benefitted from replicable and scalable social and intercultural activities such as study tours, cultural interaction activities, ateliers, sports activities etc.	0	1000	1500	2500	1250	Due to Covid-19 Pandemic, it will not be possible to organize social and intercultural activities with high number of participants. It is recommended to halve the total target number	

Financial Implications: Present amendment will be a no cost extension.

The Annual Work Plan (AWP) for 2020 and 2021, which have been revised, is attached herewith.

We will appreciate if you could kindly review the revised AWP and approve the extension of the project duration until 31.03.2021 to proceed with request of official endorsements from the concerned signatories.

Kindest regards,



Aslı Çakın Dağı



Asli Aygun

From: Asli Cakin
Sent: 28 July 2020 12:59
To: Marjolaine Coté; Sunda May
Cc: Yuliya Shcherbinina; Bharati Sadasivam; Seher Alacaci; Mustafa Ali Yurdupak; Busra Celik; Asli Aygun; Funding Windows
Subject: RE: Project Extension Request- Funding Windows
Attachments: BPPS_117419_AWP_2020_Atlas generated.PDF; BPPS_117419_AWP_2021_Atlas generated.PDF

Dear Marjolaine, many thanks for all the support 😊

Dear Sunda, please find attached Atlas AWP for 2020 and 2021 for your kind action on processing the change in ASLs.

If you require any further information, please let me know.

Many thanks and best regards,
Asli

From: Marjolaine Coté <marjolaine.cote@undp.org>
Sent: 27 July 2020 22:01
To: Asli Cakin <asli.cakin@undp.org>
Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik <busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>; Funding Windows <fundingwindows@undp.org>; Sunda May <sunda.may@undp.org>
Subject: RE: Project Extension Request- Funding Windows

Dear Asli,

That is correct!
Best of luck in mobilizing resources.

Best,
Marjolaine

From: Asli Cakin <asli.cakin@undp.org>
Sent: Thursday, July 23, 2020 6:25 AM
To: Marjolaine Coté <marjolaine.cote@undp.org>
Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik <busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>; Funding Windows <fundingwindows@undp.org>; Sunda May <sunda.may@undp.org>
Subject: RE: Project Extension Request- Funding Windows

Dear Marjolaine,

Many thanks for your kind approval.

I understand that we will be able to extend the project duration until 31 March 2021 and the funds will be available to be used until the end of the project duration. We will send the AWP's for 2020 and 2021 after having been signed by both UNDP and GAP RDA.

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Just have a quick question. You have mentioned that "The project duration is entirely in the hands of the project board..". Does this imply that if we find additional resources and scale up the project with a similar scope after 31 March 2021, can we continue to carry out our activities under this project?

Many thanks for all the support,
Best,
Asli

From: Marjolaine Coté <marjolaine.cote@undp.org>

Sent: 22 July 2020 22:04

To: Asli Cakin <asli.cakin@undp.org>

Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik <busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>; Funding Windows <fundingwindows@undp.org>; Sunda May <sunda.may@undp.org>

Subject: RE: Project Extension Request- Funding Windows

Dear Asli,

Thank you for this additional information.

The project duration is actually not the same as the allocation duration. The Funding Windows can only approve an extension of the funds it has allocated. The project duration is entirely in the hands of the project board, as you have done.

If you still believe that an extension of the resources is needed until March 31st, please consider your request granted. Please share an Atlas AWP for 2020 and 2021 with my colleague Sunda who will process the change in ASLs.

Keep us posted on your progress and we look forward to receiving the report of your results in January 2021!

Best wishes,

Marjolaine

From: Asli Cakin <asli.cakin@undp.org>

Sent: Tuesday, July 21, 2020 4:11 AM

To: Marjolaine Coté <marjolaine.cote@undp.org>

Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik <busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>; Funding Windows <fundingwindows@undp.org>

Subject: RE: Project Extension Request- Funding Windows

Dear Marjolaine,

Many thanks for your prompt reply especially during your annual leave.

I would like to make two clarifications regarding the project start date and the remaining budget. As you may find attached the project start date is February 2019 with an end date of July 2020. Therefore we will be requesting 8 months of extension. I believe the late signature of the project document has created some kind of confusion.

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Secondly our remaining budget is 41,633 as you have underlined. However there are POs that will be cancelled and return to the resource balance which will make the exact resource as US\$64.000. You may find the report from ATLAS attached.

In the Project Steering Committee Meeting the implementing partner GAP RDA requested to have an extension until 31 March 2021 since there is a great possibility of a second wave of Covid-19 during winter time. I would be very pleased if you may kindly re-assess according to Covid situation which makes it really difficulty to be at the field and carry out activities.

However, if it will be problematic for your side, we can explain the situation to the implementing partner and finalize the activities until December 2020.

Many thanks again for your support,
Asli

From: Marjolaine Coté <marjolaine.cote@undp.org>

Sent: 20 July 2020 17:02

To: Asli Cakin <asli.cakin@undp.org>

Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik <busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>; Funding Windows <fundingwindows@undp.org>

Subject: RE: Project Extension Request- Funding Windows

Dear Asli,

Thank you for your message and all the supporting documents. You clearly have achieved excellent results and have taken COVID-19 into account going forward.

I am attaching here the allocation letter from the Funding Windows, dated November 2018. As a reminder, after an exchange with Mr. Bülent Açıkgöz in December 2018, we agreed to make this an 18-month allocation instead of 12 month (therefore making the expiry date May 2020). You are now requesting an extension of 10 months, pushing the expiry to 31 March 2021.

I also note that only \$41,663 remain available, with expenditures close to \$260,000 out of \$300,000.

Budget Overview Results												
	Leader Group	Account	Fund	DeptID	Project	Donor	Budget Period	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget
1	ALT_DP		28120	80578	00114210	12711	2019	173,089.37	172,250.25	329.12	-41,819.83	0.00
2	ALT_DP		28120	80578	00114210	12711	2020	126,910.63	62,494.35	22,752.84	-41,806.71	663.44

In light of this, may I kindly ask if it would be possible to aim to finalize activities by December 2020?

Best wishes,

Marjolaine

From: Asli Cakin <asli.cakin@undp.org>

Sent: Monday, July 20, 2020 4:54 AM

To: Marjolaine Coté <marjolaine.cote@undp.org>

Cc: Yuliya Shcherbinina <yuliya.shcherbinina@undp.org>; Bharati Sadasivam <bharati.sadasivam@undp.org>; Seher Alacaci <seher.alacaci@undp.org>; Mustafa Ali Yurdupak <mustafa.yurdupak@undp.org>; Busra Celik

<busra.celik@undp.org>; Asli Aygun <asli.aygun@undp.org>

Subject: Project Extension Request- Funding Windows

Dear Marjolaine,

I wish you a nice and healthy week.

I am writing to you regarding "Social Cohesion between Syrian and Host Communities in Turkey through Women's Empowerment Project", we have been implementing through Funding Windows since February 2019, with end date of 31 July 2020.

So far, project activities were implemented smoothly as defined in the project document and a valuable income has been created for an amount of ~USD200.000 for nearly 2618 women (including Syrians) through the IBM approach we have deployed. The first Elderly Day-Care Center has been established in Kilis and all the preparations were completed for the opening ceremony just before the COVID-19 outbreak. I am proud to say that, a strong relationship was built with the implementing partner GAP Regional Development Administration and we are currently searching for options to scale up the project and find new resources for further implementation. The most recent Progress Report (Feb 2019-June 2020) is herewith attached for your kind reference.

Unfortunately, because of the Covid-19 outbreak, most of the activities were slowed down. Starting from March 2020, field visits, meetings and trainings planned for the realization of the activities under Component #1, Component #2 and Component #3 were cancelled due to the curfew and national travel restrictions. Highest rate of unemployment is being observed in South Eastern Anatolia and gender disparities persists especially among the disadvantaged groups. The COVID outbreak has deepened these inequalities in the region and our support is now important more than ever.

Based on the reasons highlighted above and in line with the decisions taken at the Project Steering Committee (PSC) Meeting dated 8 July 2020, the duration of the Project is recommended to be extended till **31.03.2021** through a **no-cost extension** considering the high possibility of a second wave of the pandemic in the fourth quarter of 2020 and with a view to i) continue the work on pilot social care and social support initiatives mainly focusing elderly and disabled, ii) generate income for Syrian and host community women which became more vulnerable after Covid-19 and support them in accessing online marketing channels for textile products produced by the production ateliers through IBM Approach iii) delivery of public health, social care and social support services regarding the prevention of Covid-19 pandemic through awareness raising activities, trainings etc. I would like to note that all the project activities were revised to be more inclusive and planned according to COVID-19 effects.

We could not send this extension request before as have been waiting for the project board endorsement which has taken longer to get in the Covid context. I would also like to mention that the request is supported by both the Regional Bureau and the regional BPPS advisor (at the Cc) based on the Note to the File attached. You may find the Minutes of the PSC Meeting together with the revised Annual Work Plan and signed Project Document in the attachment for your kind reference.

We will appreciate if you could kindly review the revised AWP and approve the extension of the project duration until 31.03.2021 to proceed with request of official endorsements from the concerned signatories.

Many thanks and kind regards,
Asli



Aslı Çakın Dağlı

Project Manager

Public Sector Policies and Services

Yıldız Kule, Yukarı Dikmen Mahallesi, Turan Güneş Bulvarı
No:106, 06550, Çankaya, Ankara/Turkey

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Revised Annual Work Plan – Extension till 31.03.2021
Social Cohesion between Syrian and Host Communities Through Women's Empowerment

EXPECTED OUTPUTS		PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET FOR ALL COMPONENTS*					Notes
				2019 (\$)	2020 (\$)	2021 (\$)	Total (\$)		
Output 1: Social and economic capabilities and competencies of the Syrian and host community women enhanced	1.1. Mapping	1.1.1. Identification of the local production facilities	GAP RDA and UNDP in collaboration with local implementing partners and MoFLSS	4,850	9,000	4,000	17,850	1	
	1.2. Develop inclusive business plans for each production facility	1.2.1. Develop inclusive business plans for each production facility		21,850	9,000	2,000	32,850	2	
	1.3. Vocational and skills development needs	1.3.1. Vocational and skills development activities		39,950	1,000	4,000	44,950	4	
	1.4. Technical language and basic life skills development trainings, social development and awareness raising programmes	1.4.1. Technical language and basic life skills development trainings, social development and awareness raising programmes		12,500	3,910	2,000	18,410	3	
	1.5. Development of marketing strategies	1.5.1. Development of marketing strategies		1,200	0	0	1,200		
	1.6. Development of branding strategies	1.6.1. Development of branding strategies		50	50	0	100		
	1.7. Implementation of marketing activities	1.7.1. Implementation of marketing activities		460	100	0	560		
	1.8. Identification of the potential private sector companies	1.8.1. Identification of the potential private sector companies		450	2,000	1,000	3,450	6	
	1.9. Demand driven production in local facilities/ateliers	1.9.1. Demand driven production in local facilities/ateliers		350	1,000	0	1,350	7	
	1.10. Design of an entrepreneurship program for initiating the establishment of GAP Entrepreneurship Academy	1.10.1. Design of an entrepreneurship program for initiating the establishment of GAP Entrepreneurship Academy		4,050	1,000	1,000	6,050	9	
	1.11. Voluntarism programs	1.11.1. Voluntarism programs		6,000	6,000	1,500	13,500	8	
	1.12. Pilot childcare services linked with production local production facilities	1.12.1. Pilot childcare services linked with production local production facilities		91,710	33,060	15,500	140,270		
				6,420	2,314	1,085	9,819		
				98,130	35,374	16,585	150,089		

Budget Code and Description	2019 (\$)	2020 (\$)	2021 (\$)	Total (\$)	Notes
71300 Short Term Consultants	4,780	1,000	1,000	6,780	2
71600 Travel	15,120	1,500	1,000	17,620	3
72100 Contractual Svcs	7,060	0	0	18,060	4
71800 Contractual services indiv imp partner	0	10,000	1,000	510	
72400 Courier Charges	10	500	0	510	
74200 Publications	9,110	1,000	1,000	11,110	6
74500 Consumables and Utilities	710	3,000	0	3,710	7
75700 Training, Workshop and Conference	9,780	1,500	1,000	12,280	9
a. Total Direct Eligible Cost	46,570	18,500	5,000	70,070	
b. Total Indirect Eligible Cost (GMS) (%7)	3,260	1,295	350	4,905	
c. Total Eligible Cost (a+b)	49,830	19,795	5,350	74,975	

GAP RDA and UNDP in collaboration with local implementing partners and MoFLSS

2.1. Conceptualization and delivery of awareness raising programs
 2.2. Social and intercultural activities
 2.3. Voluntarism programs
 2.4. Implementation of bilateral and multilateral experience and know-how exchange programmes
 2.5. Design and implementation of capability development and social interaction programmes for Syrian and host community youngsters and children.

Output 2: Social cohesion and integration among Syrian and host community women improved

Budget Code and Description	2019 (\$)	2020 (\$)	2021 (\$)	Total (\$)	Notes
71300 Short Term Consultants	7,175	9,000	2,000	18,175	2
71600 Travel	790	1,000	3,000	4,790	3
71800 Contractual services indiv ImpPmr	13,440	24,000	5,000	42,440	4
74500 Consumables and Utilities	130	2,500	2,000	4,630	7
a. Total Direct Eligible Cost	21,535	36,500	12,000	70,035	
b. Total Indirect Eligible Cost (GMS) (%7)	1,508	2,555	840	4,903	
c. Total Eligible Cost (a+b)	23,043	39,055	12,840	74,938	

Annotated Budget Notes

1	Prorated salaries of the managerial staff and the support staff to be contracted in the scope of the Project (i.e. Project Manager and Support Staff)
2	Fees of the short-term consultants who will be mobilized in the scope of the conduct of the Project activities
3	Travel costs to be incurred by the official missions of the project staff, government officials and/or the short-term consultants, Per diems to be incurred by the official missions of the project staff and/or the short-term consultants
4	Professional contractual services for implementation of the pilot projects (including supply of goods, equipment etc) organization of workshops; design services, field surveys, visibility events etc.
5	IT equipment and office equipment to be purchased in the scope of the Project
6	Publications to be printed in the scope of the Project (i.e. Reports, toolkits, handbooks etc.)
7	Office consumables (utility services, tel/fax, cargo etc.)
8	Direct project costing for UNDP HR capacities supporting the smooth implementation of the Project (i.e. Portfolio Manager, Finance Associate, Procurement Associate, Service Support Centre)
9	Training, workshop, conference and learning costs

GAP RDA and UNDP in collaboration with local implementing partners and MoFLSS

Output 3: Sustainable, replicable and scalable pilot social care and social support services designed and implemented

3.1. Identification of the portfolio of social care and social support services
 3.2. Conceptualization of two replicable and scalable social care and social support pilot initiatives
 3.2.a Establishment and operationalization of an Elderly Care and Social Support Centre
 3.2.b Design and implementation of a pilot programme for the disabled Syrian and host community youth and children on social development
 3.3. Delivery of professional social care and social support services through the Elderly Care and Social Support Centre such as conduct of routine health checks, counselling services for wellness, physiotherapy and nutrition, psychological therapy etc.
 3.5. Delivery of complementary services
 3.6. Delivery of public health, social care and social support services regarding the prevention of Covid-19 pandemic through awareness raising activities, trainings etc.
 3.7. Delivery of elderly care vocational training programs
 3.8. Pilot programme for the disabled Syrian and host community youth on social development through sports activities in Sanliurfa
 3.9. Delivery of social support services and awareness raising programs to the families of the disabled youth and children
 3.10. Voluntarism programs

On Behalf of GAP RDA

Authorized Representative

Date


 30 Jul 2020

On Behalf of UNDP

Authorized Representative

Date

Sukhrob Khojimatov 
 28-Jul-2020



ndly