

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 5
Run Time: 23-12-2021 09:12:58**Selection Criteria :**Business Unit : TUR10
Period : Jan-Dec (2021)
Selected Project Id : 00127857
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00121806

Project Id : 00127857 Covid-19 Resilience and Respon	Period :	Jan-Dec (2021)
Output # : 00121806 Inclusive & Integrated Crisis	Impl. Partner :	99999 UNDP
	Location :	UNDP-TURKEY
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

76120 - Unrealized Loss	0.00	10,039.30	0.00	10,039.30
76130 - Unrealized Gain	0.00	- 1,501.15	0.00	- 1,501.15

Total for Fund 32045	0.00	8,538.15	0.00	8,538.15
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Total for Activity	0.00	8,538.15	0.00	8,538.15
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Activity : ACT1 (Support Capacities Planning)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	110,268.56	0.00	110,268.56
71350 - Internship stipend	0.00	554.67	0.00	554.67
71360 - Local Consult-Security	0.00	3,181.57	0.00	3,181.57
71405 - Service Contracts-Individuals	0.00	20,458.95	0.00	20,458.95
71410 - MAIP Premium SC	0.00	9.00	0.00	9.00
71415 - Contribution to Security SC	0.00	719.05	0.00	719.05
72165 - Svc Co-Social Svcs, Social Sci	0.00	37,499.50	0.00	37,499.50
74105 - Management and Reporting Svcs	0.00	2,500.00	0.00	2,500.00
74596 - Services to projects -GOE	0.00	- 8,239.80	0.00	- 8,239.80
75105 - Facilities & Admin - Implement	0.00	14,804.58	0.00	14,804.58
75705 - Learning costs	0.00	11,105.70	0.00	11,105.70
76135 - Realized Gain	0.00	- 6,441.77	0.00	- 6,441.77

Total for Fund 32045	0.00	193,420.01	0.00	193,420.01
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Total for Activity ACT1	0.00	193,420.01	0.00	193,420.01
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Activity : ACT2 (Support Local Businesses)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

71205 - Intl Consultants-Sht Term-Tech	0.00	39,900.00	0.00	39,900.00
71211 - Intl Consult Security Charge	0.00	1,876.00	0.00	1,876.00
71305 - Local Consult.-Sht Term-Tech	0.00	24,850.00	0.00	24,850.00
71360 - Local Consult-Security	0.00	994.00	0.00	994.00
71615 - Daily Subsistence Allow-Intl	0.00	316.72	0.00	316.72
71810 - Contractual Svcs-indiv ImpPtnr	0.00	82,710.79	0.00	82,710.79
72105 - Svc Co-Construction & Engineer	0.00	99,023.00	0.00	99,023.00

Combined Delivery Report by Activity

UN Development Programme

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Project Id : 00127857 Covid-19 Resilience and Respon	Period : Jan-Dec (2021)			
Output # : 00121806 Inclusive & Integrated Crisis	Impl. Partner : 99999 UNDP			
	Location : UNDP-TURKEY			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	6,065.00	0.00	6,065.00
72815 - Inform Technology Supplies	0.00	950.00	0.00	950.00
74110 - Audit Fees	0.00	1,935.00	0.00	1,935.00
74205 - Audio Visual Productions	0.00	1,828.76	0.00	1,828.76
74220 - Translation Costs	0.00	30,283.15	0.00	30,283.15
75105 - Facilities & Admin - Implement	0.00	29,508.12	0.00	29,508.12
75705 - Learning costs	0.00	78,118.86	0.00	78,118.86
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-2,715.14	0.00	-2,715.14
Total for Fund 32045	0.00	395,644.27	0.00	395,644.27
Total for Activity ACT2	0.00	395,644.27	0.00	395,644.27
Activity : ACT3 (Activating Sectors)				
Fund : 32045 (JPN - Partnership Devt Pgm PCF)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	79,915.66	0.00	79,915.66
71350 - Internship stipend	0.00	168.06	0.00	168.06
71360 - Local Consult-Security	0.00	2,497.82	0.00	2,497.82
71405 - Service Contracts-Individuals	0.00	12,251.27	0.00	12,251.27
71410 - MAIP Premium SC	0.00	5.15	0.00	5.15
71415 - Contribution to Security SC	0.00	410.91	0.00	410.91
71470 - Natl Personnel Srvcs Agreement	0.00	3,561.31	0.00	3,561.31
71505 - UN Volunteers-Stipend & Allow	0.00	3,619.27	0.00	3,619.27
71520 - UNV_Volunteer_Learning	0.00	105.00	0.00	105.00
71535 - UNV-Medical Insurance	0.00	432.48	0.00	432.48
71540 - UNV-Global Charges	0.00	181.51	0.00	181.51
71541 - UNVs-Contribution to security	0.00	144.78	0.00	144.78
71550 - UNV RSA / Exit Allowance	0.00	203.47	0.00	203.47
71592 - UNV_COST_RECOVERY_RECURRING	0.00	594.39	0.00	594.39
71810 - Contractual Svcs-indiv ImpPtnr	0.00	22,335.59	0.00	22,335.59
72405 - Acquisition of Communic Equip	0.00	7,200.00	0.00	7,200.00
72425 - Mobile Telephone Charges	0.00	140.68	0.00	140.68
72815 - Inform Technology Supplies	0.00	1,440.00	0.00	1,440.00
74205 - Audio Visual Productions	0.00	208.36	0.00	208.36
74220 - Translation Costs	0.00	503.74	0.00	503.74
74225 - Other Media Costs	0.00	990.00	0.00	990.00
75105 - Facilities & Admin - Implement	0.00	11,512.77	0.00	11,512.77
76125 - Realized Loss	0.00	0.55	0.00	0.55
76135 - Realized Gain	0.00	-1,464.50	0.00	-1,464.50
Total for Fund 32045	0.00	153,958.27	0.00	153,958.27
Total for Activity ACT3	0.00	153,958.27	0.00	153,958.27
Activity : ACT4 (Business Development)				

Combined Delivery Report by Activity

UNDP UN Development Programme

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Run Time: 23-12-2021 09:12:58

Project Id : 00127857 Covid-19 Resilience and Respon	Period :	Jan-Dec (2021)		
Output # : 00121806 Inclusive & Integrated Crisis	Impl. Partner :	99999 UNDP		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72120 - Svc Co-Trade and Business Serv	3,339.35	0.00	0.00	3,339.35
72136 - ServiceCo-Systems Development	2,445.95	0.00	0.00	2,445.95
72160 - Svc Co-Education & Health Serv	26,762.74	0.00	0.00	26,762.74
72505 - Stationery & other Office Supp	3,368.58	0.00	0.00	3,368.58
72815 - Inform Technology Supplies	18,367.78	0.00	0.00	18,367.78
73105 - Rent	1,320.69	0.00	0.00	1,320.69
75105 - Facilities & Admin - Implement	0.00	5,371.15	0.00	5,371.15
75705 - Learning costs	9,382.29	2,151.94	0.00	11,534.23
76135 - Realized Gain	0.00	-64.70	0.00	-64.70

Total for Fund 32045	64,987.38	7,458.39	0.00	72,445.77
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Total for Activity ACT4	64,987.38	7,458.39	0.00	72,445.77
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Activity : ACT5 (Freelance Working Platform)**Fund : 32045 (JPN - Partnership Devt Pgm PCF)**

71305 - Local Consult.-Sht Term-Tech	0.00	6,626.97	0.00	6,626.97
71360 - Local Consult-Security	0.00	265.07	0.00	265.07
72120 - Svc Co-Trade and Business Serv	0.00	16,564.13	0.00	16,564.13
72810 - Acquis of Computer Software	0.00	29,900.00	0.00	29,900.00
74205 - Audio Visual Productions	0.00	5,464.41	0.00	5,464.41
74220 - Translation Costs	0.00	265.79	0.00	265.79
75105 - Facilities & Admin - Implement	0.00	5,456.88	0.00	5,456.88
75705 - Learning costs	0.00	9,124.56	0.00	9,124.56
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-458.07	0.00	-458.07

Total for Fund 32045	0.00	73,209.76	0.00	73,209.76
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Total for Activity ACT5	0.00	73,209.76	0.00	73,209.76
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Total for Output : 00121806	64,987.38	832,228.85	0.00	897,216.23
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Project Total :	64,987.38	832,228.85	0.00	897,216.23
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Signed By : Sukhrob Khojimatov	DocuSigned by: 2E5B234D09CB4DA...	Date : 23-Dec-2021
Signed By : Ahmet Şimşek	DocuSigned by: AD92A0E7FF2343E...	Date : 25-Ara-2021

Combined Delivery Report by ActivityUN
DP UN Development Programme

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Run Time: 23-12-2021 09:12:58

Selection Criteria :

Business Unit : TUR10
 Period : Jan-Dec (2021)
 Selected Project Id : 00127857
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00121806

Project Id : ALL	Period :	Jan-Dec (2021)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

57801 - Turkey - Central	0.00	851.82	0.00	851.82
57810 - Turkey - Finance	64,987.38	831,377.03	0.00	896,364.41

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DP UN Development Programme

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Run Time: 23-12-2021 09:12:59

Funds Utilization**Selection Criteria :**

Business Unit : TUR10
 Period : Jan-Dec (2021)
 Selected Project Id : 00127857
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00121806

Project/Award: 00127857 Covid-19 Resilience and Respon Period : As Of Dec31,2021

Output #	00121806	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00