

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

Page 1 of 3  
Run Time: 19-02-2014 10:02:55

**Selection Criteria :**

Business Unit : TUR10  
Period : Jan-Dec (2013)  
Selected Project Id : 00058649  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE</b>	<b>Period : Jan-Dec (2013)</b>
<b>Output # : 00072949 ORGANIC AGRICULTURE CLUSTER DE</b>	<b>Impl. Partner : 03100 GOVT as Executing and Implem</b>
	<b>Location : UNDP-TURKEY</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 57810 (Turkey - Finance)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	53,945.40	0.00	53,945.40
71305 - Local Consult -Sht Term-Tech	0.00	88,446.38	0.00	88,446.38
71405 - Service Contracts-Individuals	0.00	175,822.90	0.00	175,822.90
71410 - MAIP Premium SC	0.00	599.83	0.00	599.83
71605 - Travel Tickets-International	0.00	32,955.65	0.00	32,955.65
71610 - Travel Tickets-Local	0.00	18,425.97	0.00	18,425.97
71615 - Daily Subsistence Allow-Intl	0.00	20,377.81	0.00	20,377.81
71620 - Daily Subsistence Allow-Local	0.00	18,070.82	0.00	18,070.82
71630 - Shipment	0.00	358.83	0.00	358.83
71635 - Travel - Other	0.00	20,129.70	0.00	20,129.70
72105 - Svc Co-Construction & Engineer	0.00	254,674.15	0.00	254,674.15
72110 - Svc Co-Agricultural Management	0.00	67,540.26	0.00	67,540.26
72130 - Svc Co-Transportation Services	0.00	24,650.25	0.00	24,650.25
72140 - Svc Co-Information Technology	0.00	22,195.52	0.00	22,195.52
72145 - Svc Co-Training and Educ Serv	0.00	28,318.00	0.00	28,318.00
72415 - Courier Charges	0.00	80.32	0.00	80.32
72425 - Mobile Telephone Charges	0.00	1,044.89	0.00	1,044.89
72505 - Stationery & other Office Supp	0.00	147.75	0.00	147.75
72515 - Print Media	0.00	2,463.25	0.00	2,463.25
73505 - Reimb to UNDP for Supp Svcs	0.00	18,000.00	0.00	18,000.00
74110 - Audit Fees	0.00	407.86	0.00	407.86
74210 - Printing and Publications	0.00	3,236.94	0.00	3,236.94
74220 - Translation Costs	0.00	329.37	0.00	329.37
74225 - Other Media Costs	0.00	591.19	0.00	591.19
74525 - Sundry	0.00	238.74	0.00	238.74
75105 - Facilities & Admin - Implement	0.00	25,591.56	0.00	25,591.56
76125 - Realized Loss	0.00	49.47	0.00	49.47
76135 - Realized Gain	0.00	-87.51	0.00	-87.51

**Total for Fund 30071** 0.00 878,605.30 0.00 878,605.30

**Total for Dept : 57810** 0.00 878,605.30 0.00 878,605.30

**Total for Output : 00072949** 0.00 878,605.30 0.00 878,605.30

<b>Project Total :</b>	<b>0.00</b>	<b>878,605.30</b>	<b>0.00</b>	<b>878,605.30</b>
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Signed By : *S. Katani* Date : 19.03.2014

Signed By : *Matilda Dimovska* Date : 12.03.2014

**Sadrettin KARAHOCAGIL**  
**Başkan**

**Matilda Dimovska**  
Deputy Resident Representative

*GM MM*



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Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	878,605.30	0.00	878,605.30

*DM MS*



**Funds Utilization**

**Selection Criteria :**

Business Unit : TUR10  
Period : Jan-Dec (2013)  
Selected Project Id : 00058649  
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Selected Outputs : ALL

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Dec 31, 2013

Output #	00072949	Impl. Partner :03100 GOVT as Executing and Implem	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00

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