



Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2014)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2014)
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER DE	Impl. Partner :	03100 GOVT as Executing and Implem
	Location :	UNDP-TURKEY
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 57810 (Turkey - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	757,651.43	0.00	757,651.43
72210 - Machinery and Equipment	0.00	379,315.94	0.00	379,315.94
72399 - Other Materials and Goods	0.00	25,293.59	0.00	25,293.59
75105 - Facilities & Admin - Implement	0.00	92,980.88	0.00	92,980.88

Total for Fund 30000 **0.00** **1,255,241.84** **0.00** **1,255,241.84**

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	46,111.82	0.00	46,111.82
71405 - Service Contracts-Individuals	0.00	139,515.29	0.00	139,515.29
71410 - MAIP Premium SC	0.00	617.71	0.00	617.71
71415 - Contribution to Security SC	0.00	5,559.07	0.00	5,559.07
71605 - Travel Tickets-International	0.00	9,656.06	0.00	9,656.06
71610 - Travel Tickets-Local	0.00	10,759.78	0.00	10,759.78
71615 - Daily Subsistence Allow-Intl	0.00	5,133.76	0.00	5,133.76
71620 - Daily Subsistence Allow-Local	0.00	14,636.71	0.00	14,636.71
71635 - Travel - Other	0.00	18,534.48	0.00	18,534.48
72105 - Svc Co-Construction & Engineer	0.00	51,227.26	0.00	51,227.26
72110 - Svc Co-Agricultural Management	0.00	-4,122.25	0.00	-4,122.25
72120 - Svc Co-Trade and Business Serv	0.00	2,099.06	0.00	2,099.06
72130 - Svc Co-Transportation Services	0.00	12,422.81	0.00	12,422.81
72135 - Svc Co-Communications Service	0.00	17,212.63	0.00	17,212.63
72140 - Svc Co-Information Technology	0.00	19,273.76	0.00	19,273.76
72145 - Svc Co-Training and Educ Serv	0.00	1,226.69	0.00	1,226.69
72425 - Mobile Telephone Charges	0.00	1,026.83	0.00	1,026.83
72515 - Print Media	0.00	4,294.84	0.00	4,294.84
73105 - Rent	0.00	1,524.39	0.00	1,524.39
73505 - Reimb to UNDP for Supp Srvs	0.00	18,000.00	0.00	18,000.00
74110 - Audit Fees	0.00	1,500.00	0.00	1,500.00
74525 - Sundry	0.00	392.82	0.00	392.82
75105 - Facilities & Admin - Implement	0.00	11,298.11	0.00	11,298.11
76125 - Realized Loss	0.00	4.56	0.00	4.56
76135 - Realized Gain	0.00	-113.62	0.00	-113.62

Total for Fund 30071 **0.00** **387,792.57** **0.00** **387,792.57**

Total for Dept : 57810 **0.00** **1,643,034.41** **0.00** **1,643,034.41**

Total for Output : 00072949 **0.00** **1,643,034.41** **0.00** **1,643,034.41**



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 02-03-2015 12:03:36

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2014)		
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER DE	Impl. Partner :	03100 GOVT as Executing and Implem		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	1,643,034.41	0.00	1,643,034.41

Signed By :  _____ Date : _____
Signed By :  _____ Date : 11.03.2015




Combined Delivery Report By Project

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2014)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-Dec (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
57810 - Turkey - Finance	0.00	1,643,034.41	0.00	1,643,034.41

PKK



Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-Dec (2014)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Dec 31, 2014

Output #	00072949	Impl. Partner :03100 GOVT as Executing and Implem	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			43,260.12

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