



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUR10
 Period : Jan-Dec (2015)
 Selected Project Id : 00058649
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2015)
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER DE	Impl. Partner :	03100 GOVT as Executing and Implem
	Location :	UNDP-TURKEY
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (RegionalOrganicAgricultureClus)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	54,875.98	0.00	54,875.98
71405 - Service Contracts-Individuals	0.00	109,657.33	0.00	109,657.33
71410 - MAIP Premium SC	0.00	388.87	0.00	388.87
71415 - Contribution to Security SC	0.00	4,374.29	0.00	4,374.29
71610 - Travel Tickets-Local	0.00	6,112.86	0.00	6,112.86
71615 - Daily Subsistence Allow-Intl	0.00	1,307.26	0.00	1,307.26
71620 - Daily Subsistence Allow-Local	0.00	18,848.80	0.00	18,848.80
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,806.04	0.00	2,806.04
71635 - Travel - Other	0.00	6,343.16	0.00	6,343.16
72105 - Svc Co-Construction & Engineer	0.00	40,651.41	0.00	40,651.41
72110 - Svc Co-Agricultural Management	0.00	1,540.62	0.00	1,540.62
72120 - Svc Co-Trade and Business Serv	0.00	10,368.20	0.00	10,368.20
72130 - Svc Co-Transportation Services	0.00	7,586.94	0.00	7,586.94
72135 - Svc Co-Communications Service	0.00	2,721.59	0.00	2,721.59
72140 - Svc Co-Information Technology	0.00	12,395.00	0.00	12,395.00
72145 - Svc Co-Training and Educ Serv	0.00	78.35	0.00	78.35
72150 - Svc Co-Manufacturing Services	0.00	245.22	0.00	245.22
72405 - Acquisition of Communic Equip	0.00	514.14	0.00	514.14
72415 - Courier Charges	0.00	19.90	0.00	19.90
72425 - Mobile Telephone Charges	0.00	748.96	0.00	748.96
72505 - Stationery & other Office Supp	0.00	729.10	0.00	729.10
73120 - Utilities	0.00	13,170.89	0.00	13,170.89
73505 - Reimb to UNDP for Supp Srvs	0.00	12,000.00	0.00	12,000.00
74110 - Audit Fees	0.00	1,596.40	0.00	1,596.40
74115 - Legal Fees	0.00	443.28	0.00	443.28
74205 - Audio Visual Productions	0.00	539.37	0.00	539.37
74210 - Printing and Publications	0.00	81.90	0.00	81.90
74525 - Sundry	0.00	976.36	0.00	976.36
75105 - Facilities & Admin - Implement	0.00	9,804.78	0.00	9,804.78
75705 - Learning costs	0.00	15,703.70	0.00	15,703.70
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-239.43	0.00	-239.43
Total for Fund 30071	0.00	336,391.29	0.00	336,391.29

Total for Activity ACTIVITY1 0.00 336,391.29 0.00 336,391.29

Activity : ACTIVITY2 (Construction of Olive O. Fac.)

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	1,725.07	0.00	1,725.07
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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

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Run Time: 08-03-2016 10:03:03

Project id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2015)		
Output #: 00072949 ORGANIC AGRICULTURE CLUSTER DE	Impl. Partner :	03100 GOVT as Executing and Implem		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	56,422.57	0.00	56,422.57
72215 - Transporation Equipment	0.00	26,392.35	0.00	26,392.35
74110 - Audit Fees	0.00	1,500.00	0.00	1,500.00
75105 - Facilities & Admin - Implement	0.00	6,883.20	0.00	6,883.20
75110 - Facilities & Admin - Services	0.00	6,371.40	0.00	6,371.40
Total for Fund 30000	0.00	99,294.59	0.00	99,294.59
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY2	0.00	99,294.59	0.00	99,294.59
Total for Output : 00072949	0.00	435,685.88	0.00	435,685.88
Project Total :	0.00	435,685.88	0.00	435,685.88

Signed By :  Date : 31.03.2016

Signed By :  Date : 14.03.2016





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Selection Criteria :

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Project id : ALL	Period : Jan-Dec (2015)			
Output# : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	435,685.88	0.00	435,685.88

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Funds Utilization

Selection Criteria :

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Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As Of Dec31,2015

Output #	00072949	Impl. Partner :03100 GOVT as Executing and Implem	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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