



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : TUR10  
Period : Jan-June (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072949

<b>Project Id : 00058849 ORGANIC AGRICULTURE CLUSTER DE</b>	<b>Period : Jan-June (2017)</b>
<b>Output # : 00072949 ORGANIC AGRICULTURE CLUSTER</b>	<b>Impl. Partner : 03126 GAP Reg. Dev. Admin.</b>
	<b>Location : UNDP-TURKEY</b>

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 57810 (Turkey - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	19,906.63	0.00	19,906.63
71410 - MAIP Premium SC	0.00	43.41	0.00	43.41
71415 - Contribution to Security SC	0.00	738.05	0.00	738.05
71505 - UN Volunteers-Stipend & Allow	0.00	2,172.06	0.00	2,172.06
71520 - UNV-Language Allowance	0.00	146.67	0.00	146.67
71535 - UNV-Medical Insurance	0.00	125.13	0.00	125.13
71540 - UNV-Global Charges	0.00	130.40	0.00	130.40
71541 - UNVs-Contribution to security	0.00	92.31	0.00	92.31
71550 - UNV-Resettlement Allowance	0.00	181.55	0.00	181.55
71565 - UNV-Natl Appoint/Sep incl Trvt	0.00	142.50	0.00	142.50
71590 - UNV Development Effectiveness	0.00	730.40	0.00	730.40
71610 - Travel Tickets-Local	0.00	2,128.88	0.00	2,128.88
71620 - Daily Subsistence Allow-Local	0.00	3,968.15	0.00	3,968.15
71635 - Travel - Other	0.00	243.80	0.00	243.80
72505 - Stationery & other Office Supp	0.00	9.93	0.00	9.93
74210 - Printing and Publications	0.00	47.19	0.00	47.19
74220 - Translation Costs	0.00	356.77	0.00	356.77
74225 - Other Media Costs	0.00	225.18	0.00	225.18
74525 - Sundry	0.00	118.45	0.00	118.45
75105 - Facilities & Admin - Implement	0.00	2,936.30	0.00	2,936.30
75705 - Learning costs	0.00	5,196.33	0.00	5,196.33
76125 - Realized Loss	0.00	1.29	0.00	1.29
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>39,641.38</b>	<b>0.00</b>	<b>39,641.38</b>

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,401.29	0.00	2,401.29
71360 - Local Consult-Security	0.00	25.72	0.00	25.72
71405 - Service Contracts-Individuals	0.00	23,341.67	0.00	23,341.67
71410 - MAIP Premium SC	0.00	50.59	0.00	50.59
71415 - Contribution to Security SC	0.00	860.31	0.00	860.31
71610 - Travel Tickets-Local	0.00	1,485.54	0.00	1,485.54
71615 - Daily Subsistence Allow-Intl	0.00	439.83	0.00	439.83
71620 - Daily Subsistence Allow-Local	0.00	6,228.35	0.00	6,228.35
71635 - Travel - Other	0.00	336.78	0.00	336.78
72105 - Svc Co-Construction & Engineer	0.00	4,900.00	0.00	4,900.00
72130 - Svc Co-Transportation Services	0.00	1,162.91	0.00	1,162.91
72415 - Courier Charges	0.00	19.81	0.00	19.81
72425 - Mobile Telephone Charges	0.00	323.66	0.00	323.66
72445 - Common Services-Communications	0.00	80.28	0.00	80.28
72505 - Stationery & other Office Supp	0.00	165.45	0.00	165.45
74210 - Printing and Publications	0.00	1,374.35	0.00	1,374.35



Combined Delivery Report By Project

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE		Period :	Jan-June (2017)	
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER		Impl. Partner :	03126 GAP Reg. Dev. Admin.	
		Location :	UNDP-TURKEY	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74220 - Translation Costs	0.00	1,017.85	0.00	1,017.85
75105 - Facilities & Admin - Implement	0.00	1,755.64	0.00	1,755.64
75705 - Learning costs	0.00	14,306.63	0.00	14,306.63
76125 - Realized Loss	0.00	11.90	0.00	11.90
76135 - Realized Gain	0.00	-3.28	0.00	-3.28
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>60,285.28</b>	<b>0.00</b>	<b>60,285.28</b>
<b>Total for Dept : 57810</b>	<b>0.00</b>	<b>99,926.66</b>	<b>0.00</b>	<b>99,926.66</b>
<b>Dept: 57814 (Turkey - General Services)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	52.00	0.00	52.00
75105 - Facilities & Admin - Implement	0.00	4.16	0.00	4.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>56.16</b>	<b>0.00</b>	<b>56.16</b>
<b>Total for Dept : 57814</b>	<b>0.00</b>	<b>56.16</b>	<b>0.00</b>	<b>56.16</b>
<b>Total for Output : 00072949</b>	<b>0.00</b>	<b>99,982.82</b>	<b>0.00</b>	<b>99,982.82</b>
<b>Project Total :</b>	<b>0.00</b>	<b>99,982.82</b>	<b>0.00</b>	<b>99,982.82</b>

Signed By : Claudio Tomasi Date : \_\_\_\_\_

17 OCT 2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



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Project Id : ALL	Period : Jan-June (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance		0.00	99,926.66	0.00	99,926.66
57814 - Turkey - General Services		0.00	56.16	0.00	56.16



**Funds Utilization**

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Selected Dept. IDs : ALL  
Selected Outputs : 00072949

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Jun 30, 2017

Output #	00072949	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			700.00