



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 13-10-2017 09:10:45

Selection Criteria :

Business Unit : TUR10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Table with 5 columns: Project Id, Output #, Period, Impt. Partner, Location, and Total Exp. It details the project 'ORGANIC AGRICULTURE CLUSTER DE' and its output 'ORGANIC AGRICULTURE CLUSTER'.

Dept: 57810 (Turkey - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing various expenditure items for Fund 30000, including categories like Local Consult., Service Contracts, and UNV allowances, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing various expenditure items for Fund 30071, including services to projects, local consultancies, and transportation services, with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.



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Run Time: 13-10-2017 09:10:45

Project id : 00058649 ORGANIC AGRICULTURE CLUSTER DE		Period :	Jan-Sep (2017)	
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER		Impl. Partner :	03126 GAP Reg. Dev. Admin.	
		Location :	UNDP-TURKEY	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	165.45	0.00	165.45
73125 - Common Services-Premises	0.00	451.88	0.00	451.88
74205 - Audio Visual Productions	0.00	283.38	0.00	283.38
74210 - Printing and Publications	0.00	1,374.35	0.00	1,374.35
74220 - Translation Costs	0.00	1,017.85	0.00	1,017.85
75105 - Facilities & Admin - Implement	0.00	2,837.37	0.00	2,837.37
75705 - Learning costs	0.00	27,237.36	0.00	27,237.36
76125 - Realized Loss	0.00	11.90	0.00	11.90
76135 - Realized Gain	0.00	- 3.28	0.00	- 3.28
Total for Fund 30071	0.00	102,902.31	0.00	102,902.31
Total for Dept : 57810	0.00	145,661.66	0.00	145,661.66
Dept: 57814 (Turkey - General Services)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	52.00	0.00	52.00
75105 - Facilities & Admin - Implement	0.00	4.16	0.00	4.16
Total for Fund 30000	0.00	56.16	0.00	56.16
Total for Dept : 57814	0.00	56.16	0.00	56.16
Total for Output : 00072949	0.00	145,717.82	0.00	145,717.82
Project Total :	0.00	145,717.82	0.00	145,717.82



Signed By : Claudia Tomasi Date : 17 OCT 2017

Signed By : [Signature] Date : _____



UN
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UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : TUR10
Period : Jan-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project Id : ALL	Period :	Jan-Sep (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance		0.00	145,661.66	0.00	145,661.66
57814 - Turkey - General Services		0.00	56.16	0.00	56.16



UN
DP

Funds Utilization

Selection Criteria :

Business Unit : TUR10
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Sep 30, 2017

Output #	00072949	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			31,473.38