



**Selection Criteria :**

Business Unit : TUR10  
Period : Jan-Dec (2017)  
Selected Project Id : 00058649  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072949

Project Id : 00058649	ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2017)
Output # : 00072949	ORGANIC AGRICULTURE CLUSTER	Impl. Partner :	03126 GAP Reg. Dev. Admin.
		Location :	UNDP-TURKEY
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 57810 (Turkey - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult -Sht Term-Tech	0.00	2,986.87	0.00	2,986.87
71360 - Local Consult-Security	0.00	126.95	0.00	126.95
71405 - Service Contracts-Individuals	0.00	25,288.20	0.00	25,288.20
71410 - MAIP Premium SC	0.00	55.32	0.00	55.32
71415 - Contribution to Security SC	0.00	940.56	0.00	940.56
71505 - UN Volunteers-Stipend & Allow	0.00	6,732.74	0.00	6,732.74
71520 - UNV-Language Allowance	0.00	446.67	0.00	446.67
71535 - UNV-Medical Insurance	0.00	381.09	0.00	381.09
71540 - UNV-Global Charges	0.00	399.03	0.00	399.03
71541 - UNVs-Contribution to security	0.00	286.14	0.00	286.14
71550 - UNV-Resettlement Allowance	0.00	563.25	0.00	563.25
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	142.50	0.00	142.50
71590 - UNV Development Effectiveness	0.00	2,224.40	0.00	2,224.40
71610 - Travel Tickets-Local	0.00	2,558.73	0.00	2,558.73
71620 - Daily Subsistence Allow-Local	0.00	6,058.38	0.00	6,058.38
71635 - Travel - Other	0.00	243.80	0.00	243.80
72105 - Svc Co-Construction & Engineer	0.00	28,862.70	0.00	28,862.70
72505 - Stationery & other Office Supp	0.00	9.93	0.00	9.93
74210 - Printing and Publications	0.00	47.19	0.00	47.19
74220 - Translation Costs	0.00	356.77	0.00	356.77
74225 - Other Media Costs	0.00	225.18	0.00	225.18
74525 - Sundry	0.00	118.45	0.00	118.45
75105 - Facilities & Admin - Implement	0.00	6,502.93	0.00	6,502.93
75705 - Learning costs	0.00	2,231.84	0.00	2,231.84
76125 - Realized Loss	0.00	1.31	0.00	1.31
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>87,790.93</b>	<b>0.00</b>	<b>87,790.93</b>

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	10,000.00	0.00	10,000.00
71305 - Local Consult -Sht Term-Tech	0.00	3,537.49	0.00	3,537.49
71360 - Local Consult-Security	0.00	74.01	0.00	74.01
71405 - Service Contracts-Individuals	0.00	50,948.51	0.00	50,948.51
71410 - MAIP Premium SC	0.00	111.66	0.00	111.66
71445 - Contribution to Security SC	0.00	1,898.42	0.00	1,898.42
71610 - Travel Tickets-Local	0.00	2,925.61	0.00	2,925.61
71615 - Daily Subsistence Allow-Intl	0.00	439.83	0.00	439.83
71620 - Daily Subsistence Allow-Local	0.00	10,734.26	0.00	10,734.26
71635 - Travel - Other	0.00	489.16	0.00	489.16
72105 - Svc Co-Construction & Engineer	0.00	4,900.00	0.00	4,900.00
72130 - Svc Co-Transportation Services	0.00	1,162.91	0.00	1,162.91
72415 - Courier Charges	0.00	19.81	0.00	19.81



Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-Dec (2017)		
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER	Impl. Partner :	03126 GAP Reg. Dev. Admin.		
	Location :	UNDP-TURKEY		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72425 - Mobile Telephone Charges	0.00	822.22	0.00	822.22
72445 - Common Services-Communications	0.00	80.28	0.00	80.28
72505 - Stationery & other Office Supp	0.00	165.45	0.00	165.45
73125 - Common Services-Premises	0.00	1,079.71	0.00	1,079.71
74205 - Audio Visual Productions	0.00	283.38	0.00	283.38
74210 - Printing and Publications	0.00	1,374.35	0.00	1,374.35
74220 - Translation Costs	0.00	1,103.56	0.00	1,103.56
74596 - Services to projects -GOE	0.00	2,700.27	0.00	2,700.27
75105 - Facilities & Admin - Implement	0.00	3,685.13	0.00	3,685.13
75705 - Learning costs	0.00	27,986.12	0.00	27,986.12
76125 - Realized Loss	0.00	11.92	0.00	11.92
76135 - Realized Gain	0.00	-3.29	0.00	-3.29
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>126,530.77</b>	<b>0.00</b>	<b>126,530.77</b>
<b>Total for Dept : 57810</b>	<b>0.00</b>	<b>214,321.70</b>	<b>0.00</b>	<b>214,321.70</b>
<b>Dept: 57814 (Turkey - General Services)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	52.00	0.00	52.00
75105 - Facilities & Admin - Implement	0.00	4.16	0.00	4.16
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>56.16</b>	<b>0.00</b>	<b>56.16</b>
<b>Total for Dept : 57814</b>	<b>0.00</b>	<b>56.16</b>	<b>0.00</b>	<b>56.16</b>
<b>Total for Output : 00072949</b>	<b>0.00</b>	<b>214,377.86</b>	<b>0.00</b>	<b>214,377.86</b>
<b>Project Total :</b>	<b>0.00</b>	<b>214,377.86</b>	<b>0.00</b>	<b>214,377.86</b>



Signed By : [Signature] Date : 07.02.18

Signed By : [Signature] Date : 17.02.18

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[Signature]



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : TUR10  
Period : Jan-Dec (2017)  
Selected Project Id : 00058649  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00072949

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	214,321.70	0.00	214,321.70
57814 - Turkey - General Services	0.00	56.16	0.00	56.16



**Funds Utilization**

**Selection Criteria :**

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Selected Dept. IDs : ALL  
Selected Outputs : 00072949

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Dec 31, 2017

Output #	00072949	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			733.08