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OUTGOING - UNDP-TUR - 20180828 - 0005122

04.09.2018

Dear Mr. Karahocagil,

Subject: **2018 Combined Delivery Report (CDR) – Organic Agriculture Cluster in Southeast Anatolia Project**

With reference to the above-mentioned project, please find enclosed the “2018 Combined Delivery Report for Quarter 1 + Quarter 2”. We would appreciate if you could kindly review, sign both attached CDRs and send one original copy of the CDR to the UNDP. You may keep the other original copy for your own records.

Thank you for your usual and excellent co-operation.

Yours sincerely,

Sukhrob Khojimatov
Deputy Country Director

Mr. Sadrettin Karahocagil
President

CC.: Mr. Nusret Mutlu
Acting General Coordinator

GAP Regional Development Administration
Doğukent Mah., 104. Cad. No: 1115/2
Karaköprü, ŞANLIURFA

Encl.: 2018 Combined Delivery Report Q1 + Q2 (1 original copies)



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 09-08-2018 15:08:59

Selection Criteria :

Business Unit : TUR10
Period : Jan-June (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project Id : 00058649	ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-June (2018)
Output # : 00072949	ORGANIC AGRICULTURE CLUSTER	Impl. Partner :	03126 GAP Reg. Dev. Admin.
		Location :	UNDP-TURKEY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57810 (Turkey - Finance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	1,199.76	0.00	1,199.76
74596 - Services to projects -GOE	0.00	686.76	0.00	686.76
75105 - Facilities & Admin - Implement	0.00	- 0.61	0.00	- 0.61
Total for Fund 30000	0.00	1,885.91	0.00	1,885.91
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,831.44	0.00	1,831.44
71360 - Local Consult-Security	0.00	24.73	0.00	24.73
71405 - Service Contracts-Individuals	0.00	21,258.59	0.00	21,258.59
71410 - MAIP Premium SC	0.00	18.68	0.00	18.68
71415 - Contribution to Security SC	0.00	792.81	0.00	792.81
71610 - Travel Tickets-Local	0.00	1,690.50	0.00	1,690.50
71620 - Daily Subsistence Allow-Local	0.00	5,240.44	0.00	5,240.44
71635 - Travel - Other	0.00	3,018.86	0.00	3,018.86
71810 - Contractual Svcs-indiv ImpPtr	0.00	478.58	0.00	478.58
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,672.48	0.00	1,672.48
72425 - Mobile Telephone Charges	0.00	274.77	0.00	274.77
72510 - Publications	0.00	2,294.49	0.00	2,294.49
72515 - Print Media	0.00	70.09	0.00	70.09
73125 - Common Services-Premises	0.00	1,066.09	0.00	1,066.09
74205 - Audio Visual Productions	0.00	8,347.96	0.00	8,347.96
74210 - Printing and Publications	0.00	779.41	0.00	779.41
74220 - Translation Costs	0.00	119.44	0.00	119.44
74525 - Sundry	0.00	203.51	0.00	203.51
75105 - Facilities & Admin - Implement	0.00	1,707.49	0.00	1,707.49
75705 - Learning costs	0.00	2,682.45	0.00	2,682.45
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 98.85	0.00	- 98.85
Total for Fund 30071	0.00	53,473.98	0.00	53,473.98
Total for Dept : 57810	0.00	55,359.89	0.00	55,359.89
Total for Output : 00072949	0.00	55,359.89	0.00	55,359.89
Project Total :	0.00	55,359.89	0.00	55,359.89

Signed By : [Signature]

Signed By : [Signature]

Date : 04.09.2018

Date : 14.09.2018



Selection Criteria :

Business Unit : TUR10
Period : Jan-June (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	55,359.89	0.00	55,359.89



Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-June (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Jun 30, 2018

Output #	00072949	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,902.34