



OUTGOING-UNDP-TUR-20180514-0004790

Empowered lives.
Resilient nations.

11.05.2018

Dear Mr. Karahocagil,

Subject: **2018 Combined Delivery Report (CDR) – Organic Agriculture Cluster Development in Southeast Anatolia Project**

With reference to the above-mentioned project, please find enclosed the “2018 Combined Delivery Report for Quarter 1”. We would appreciate if you could kindly review, sign both attached CDRs and send one original copy of the CDR to the UNDP. You may keep the other original copy for your own records.

Thank you for your usual and excellent co-operation.

Yours sincerely,

Sukhrqb Khojimatov
Deputy Country Director

Mr. Sadrettin Karahocagil
President

CC.: Mr. Nusret Mutlu
Acting General Coordinator

GAP Regional Development Administration
Doğukent Mah., 104. Cad. No: 1115/2
Karaköprü, ŞANLIURFA

Encl.: 2018 Combined Delivery Report (1 original copies)



Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project Id : 00058649 ORGANIC AGRICULTURE CLUSTER DE	Period :	Jan-March (2018)
Output # : 00072949 ORGANIC AGRICULTURE CLUSTER	Impl. Partner :	03126 GAP Reg. Dev. Admin.
	Location :	UNDP-TURKEY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 57810 (Turkey - Finance)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	1,199.76	0.00	1,199.76
74596 - Services to projects -GOE	0.00	686.76	0.00	686.76
75105 - Facilities & Admin - Implement	0.00	-0.61	0.00	-0.61
Total for Fund 30000	0.00	1,885.91	0.00	1,885.91
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	581.84	0.00	581.84
71405 - Service Contracts-Individuals	0.00	12,225.03	0.00	12,225.03
71410 - MAIP Premium SC	0.00	10.71	0.00	10.71
71415 - Contribution to Security SC	0.00	454.30	0.00	454.30
71610 - Travel Tickets-Local	0.00	819.92	0.00	819.92
71620 - Daily Subsistence Allow-Local	0.00	1,326.37	0.00	1,326.37
71635 - Travel - Other	0.00	1,442.22	0.00	1,442.22
72425 - Mobile Telephone Charges	0.00	129.93	0.00	129.93
72515 - Print Media	0.00	70.09	0.00	70.09
73125 - Common Services-Premises	0.00	504.93	0.00	504.93
74210 - Printing and Publications	0.00	16.94	0.00	16.94
74220 - Translation Costs	0.00	119.44	0.00	119.44
74525 - Sundry	0.00	203.51	0.00	203.51
75105 - Facilities & Admin - Implement	0.00	729.11	0.00	729.11
75705 - Learning costs	0.00	1,347.16	0.00	1,347.16
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 30071	0.00	19,981.50	0.00	19,981.50
Total for Dept : 57810	0.00	21,867.41	0.00	21,867.41
Total for Output : 00072949	0.00	21,867.41	0.00	21,867.41
Project Total :	0.00	21,867.41	0.00	21,867.41



Signed By : _____ Date : 11.05.2018

Signed By : _____ Date : 29.05.2018



Combined Delivery Report By Project

Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project Id : ALL	Period : Jan-March (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
57810 - Turkey - Finance	0.00	21,867.41	0.00	21,867.41



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 11-05-2018 11:05:43

Funds Utilization

Selection Criteria :

Business Unit : TUR10
Period : Jan-March (2018)
Selected Project Id : 00058649
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00072949

Project/Award: 00058649 ORGANIC AGRICULTURE CLUSTER DE

Period : As at Mar 31, 2018

Output #	Impl. Partner :03126 GAP Reg. Dev. Admin.	UNDP AMOUNT
00072949		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		10,952.48