

**Annual Work Plan**  
Covid-19 Resilience and Response

**Year: 2020-2021**

EXPECTED OUTPUTS CPD Output 1.3.4 Stronger systems and capacities for risk-centred and integrated disaster management	PLANNED ACTIVITIES (and actions)	TIMEFRAME			RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3		Funding Source	Budget Description	Amount (USD)*	
<p><b>Output 2.1:</b> Inclusive and integrated crisis management and responses</p> <p><b>2.1.</b> Support national and sub-national capacities for planning, coordination and crisis management</p> <p><b>Indicator 2.1.1:</b> Preparation of guidelines for fragile sectors against crises in order to enhance their resilience and adaptive capacities in all regions.</p> <p><b>Baseline:</b> DA's analysis conducted for tourism, textile, food and logistics sectors.</p> <p><b>Target:</b> (i) New market management strategy for the recovery of tourism sector, (ii) a list of emergent needs of regions and adaptive strategies for textile, automotive and machinery sectors, (iii) guidelines for specific sub-sectors of food sector (wheat, cotton, animal feed etc.) and (iv) a crisis management strategy for the changing production and supply chain patterns of the logistics sector.</p>	<p>A1.National and sub-national capacities for planning, coordination and crisis management supported.</p> <p>A1.1 Preparation of analyses, strategies, guidelines and fragile sector reports</p> <p>A1.2 Establishment of sector based working groups</p> <p>A1.3 Facilitating the implementation and monitoring of prepared strategies and reports</p> <p>A1.4 Dissemination of prepared strategies, guidelines, reports and analysis</p>	X	X	X	UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)	International Donor/ The Government of Japan	<b>Account</b>	<b>Description</b>	<b>2020/2021 Forecast (USD)</b>
							71400	Contractual Services - Ind	238.250,00 USD
							71600	Travel	40.000,00 USD
							72100	Contractual Services - Companies	530.024,00 USD
							74200	Audio Visual&Print Prod Costs	15.000,00 USD
							73100	Rental & Maintenance-Premises	23.000,00 USD
							71100	ALD Employee Costs	191.000,00 USD
							72800	Information Technology Equipmt	20.000,00 USD
							72400	Communic & Audio Visual Equip	36.000,00 USD
							75700	Training, Workshops and Confer	185.000,00 USD
							72900	MDTF & DBS Reporting	60.000,00 USD
							71800	Contractual Services-Imp Partn	57.250,00 USD
							72600	Grants	74.500,00 USD
							74100	Professional Services/Audit	5.900,00 USD
							74500	Miscellaneous Expenses	2.950,00 USD
	GMS (%8)	114.610,72 USD							
<b>Total</b>		<b>1.547.244,72 USD</b>							

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<p><b>Indicator 2.1.2</b> New markets and alternative products identified and analysed</p> <p><b>Baseline:</b> No market or product space analysis conducted.</p> <p><b>Target:</b> A global market analysis and product space analysis for businesses to expand their export baskets.</p>	<p>A1. Marketing Analysis conducted.</p> <p>A1.3 Facilitating the implementation and monitoring of prepared strategies and reports</p> <p>A1.4 Dissemination of prepared strategies, guidelines, reports and analysis</p>	X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p><b>2.2</b> Support to local businesses in fragile sectors (tourism , textile, food and logistics sectors) for integrated and rights based approach to resilience development</p> <p><b>Indicator 2.2.1:</b> Number of local business provided with financial and technical support:</p> <p><b>Baseline:</b> 0</p> <p><b>Target:</b> 5,000 local SMEs</p>	<p>A2.The local businesses in fragile sectors supported through capacity development for integrated and rights based approach to resilience development</p> <p>A2.1 Conceptualizing of the technical assistance support scheme</p> <p>A2.2 Facilitating the implementation and monitoring of the support scheme</p>	X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p><b>Indicator 2.2.2:</b> Number of capacity development programmes for DA:</p> <p><b>Baseline:</b> 0</p> <p><b>Target:</b> 4 modules</p>	<p>A2.3 Conducting needs assessment for capacity development</p> <p>A2.4 Conceptualizing tailor made capacity development programmes for DAs</p> <p>A2.5 Facilitating the implementation and monitoring of the capacity development programmes for DAs</p>	X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p><b>2.3.</b> Activating sectors that are critical for frontline COVID-19 response</p> <p><b>Indicator 2.3.1:</b> Preparation of a hotline and a guideline to assist businesses to adapt their production to Covid-19 response</p>	<p>A3. Critical sectors for frontline Covid-19 response activated</p> <p>A3.1 Development and Operationalization of the business model for advisory and mentorship for SMEs</p> <p>A3.2 Conducting advisory</p>	X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development</p>	<p>International Donor/ The Government of Japan</p>	

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<p><b>Baseline:</b> No such hotline and guideline</p> <p><b>Target:</b> One hotline and a guideline</p>	<p>services for SMEs A3.3 Provision of hardware for hotline A3.4 Facilitating the implementation and monitoring of the hotline services</p>				<p>Agencies (DGDA)</p>		
<p><b>Indicator 2.3.2:</b> Number of SMEs that received advisory services for conversion of their businesses to adapt to Covid-19 response</p> <p><b>Baseline:</b> 0</p> <p><b>Target:</b> 40,000 SMEs</p>		X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p><b>2.4.</b> Business development services for Syrian-owned enterprises on digitalization Indicator 2.4.1 Number of SMEs supported with online training, consultancy and recovery grants:</p> <p><b>Baseline :</b>176</p> <p><b>Target:</b>530 enterprises (of which 20 % will be women-led enterprises)</p>		X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology Directorate General of Strategic Research and Productivity</p>	<p>International Donor/ The Government of Japan</p>	
<p><b>Output 2.2:</b> Community Engagement for Prevention, Response and Social Cohesion</p> <p><b>2.5</b> Freelance working platform in cooperation for refugees and asylum seekers with Arabic literacy and basic computer skills Indicator</p> <p><b>2.5.1</b> Establishment of a freelance working platform to cater labour demand for Arabic speakers</p>		X	X	X	<p>UNDP Turkey and Ministry of Family, Labour and Social Services DG of International Labour Force</p>	<p>International Donor/ The Government of Japan</p>	

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<p><b>Baseline:</b> No freelance working platform</p> <p><b>Target:</b> One such platform established and operational</p> <p><b>Indicator 2.5.2</b> Organization of the info sessions on the freelance working platform</p> <p><b>Baseline:</b> 25 refugees per session <b>Target:</b> 10 sessions &amp; 250 refugees</p> <p><b>Indicator 2.5.3</b> Operationalization of the freelance platform during the pilot phase as the freelance service provider</p> <p><b>Baseline:</b> 0 (no freelance platform available)</p> <p><b>Target:</b> 50 refugees' profiles will be uploaded during the pilot phase</p>							
<p><b>Output 3:</b> Addressing the Human Rights and Socio-Economic Impact of COVID-19</p> <p><b>3.1.</b> Meso-, Macro- and Micro-Level Socio-economic Impact Assessments</p> <p><b>Indicator 3.1.1</b> Impacts of COVID-19 on unemployment analysed</p> <p><b>Baseline:</b> No analysis conducted on impacts of COVID-19 on unemployed</p> <p><b>Target:</b> One comprehensive analysis of the impact of COVID-19 on unemployment with specific focus on youth</p>	<p>A1. Socio-economic impact assessments at meso, macro and micro level completed and align with the results training programmes implemented.</p> <p>A1.1 Design and implementation of impact assessment on un employed</p> <p>A1.2 Design/provision and implementation of the trainings</p> <p>A1.3 Facilitation of the placement and matching activities.</p> <p>A1.4 Design/implementation and dissemination of communication, visibility and outreach strategies/ programmes</p>	X	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	

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<p><b>Indicator 3.1.2:</b> Skills of unemployed youth strengthened to support digital economy</p> <p><b>Baseline:</b> 0</p> <p><b>Target:</b> Trainings and capacity building activities for upgrading digital skills of 3,000 unemployed youth.</p>		X	X	X	UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)	International Donor/ The Government of Japan	
<p><b>3.2. Policy and Legal Advisory Services</b></p> <p><b>Indicator 3.2.1:</b> Preparation of a policy recommendation for new norms of the economy in the post-Covid-19 era</p> <p><b>Baseline:</b> no policy recommendation</p> <p><b>Target:</b> one such policy recommendation</p>	<p>A2. Policy Recommendation Paper prepared and advocated.</p> <p>A2.1 Preparation of Policy Document through desk review, best practice implementations, meetings, workshops, site visits</p> <p>A2.2 Communication, advocacy, outreach and lobbying activities for the implementation of the policy paper at regional, national and international levels.</p>	X	X	X	UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)	International Donor/ The Government of Japan	

\* Project budget is subject to revision and reallocation between categories and activities as needed/required.

UNDP's Corporate Cost Recovery Policy shall be applicable for reimbursement of UNDP's direct implementation support costs.

The deposits to in TL or other currencies will be converted into USD and reflected to ATLAS (UNDP's ERP system) by using UN Operational Rate of Exchange prevailing at the date of transaction. The total budget of the project will be the sum of the USD values of the deposits to be received from the aforementioned institutions.

<p style="text-align: center;">On behalf of the Ministry of Industry and Technology</p> <p style="text-align: center;">Barış Yeniçeri</p> <p>Name: Barış Yeniçeri Date: 23-Eyl-2020 Signature:</p> <p style="text-align: center;"><i>Barış Yeniçeri</i></p>	<p style="text-align: center;">On behalf of the UNDP</p> <p>Name: Claudio Tomasi Date: 21-Sep-2020 Signature:</p> <p style="text-align: center;"> <i>mi</i></p>
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