

Annual Work Plan
Covid-19 Resilience and Response

Year: 2021 (January-June)

EXPECTED OUTPUTS CPD Output 1.3.4 Stronger systems and capacities for risk-centered and integrated disaster management	PLANNED ACTIVITIES (and actions)	TIME FRAME		RESPONSIBLE PARTY	PLANNED BUDGET			
		Q 1	Q 2		Funding Source	Budget Description	Amount (USD)*	
<p>Output 2.1: Inclusive and integrated crisis management and responses</p> <p>2.1. Support national and sub-national capacities for planning, coordination and crisis management</p> <p>Indicator 2.1.1: Preparation of guidelines for fragile sectors against crises in order to enhance their resilience and adaptive capacities in all regions.</p> <p>Baseline: DA's analysis conducted for tourism, textile, food and logistics sectors.</p> <p>Target: (i) New market management strategy for the recovery of tourism sector, (ii) a list of emergent needs of regions and adaptive strategies for textile, automotive and machinery sectors, (iii) guidelines for specific sub-sectors of food sector (wheat, cotton, animal feed etc.) and (iv) a crisis management strategy for the changing production and supply chain patterns of the logistics sector.</p>	<p>A1. National and sub-national capacities for planning, coordination and crisis management supported.</p> <p>A1.1 Preparation of analyses, strategies, guidelines and fragile sector reports</p> <p>A1.2 Bi-weekly meeting with established sector based working groups</p> <p>A1.3 Facilitating the implementation and monitoring of prepared strategies and reports</p> <p>A1.4 Dissemination of prepared strategies, guidelines, reports and analysis</p>	X	X	UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)	International Donor/ The Government of Japan	Account	Description	2021 Forecast (USD)
						71400	Contractual Services - Ind	165.000,00 USD
						71600	Travel	40.000,00 USD
						72100	Contractual Services - Companies	390.000,00 USD
						74200	Audio Visual&Print Prod Costs	70.000,00 USD
						73100	Rental & Maintenance-Premises	6.000,00 USD
						71100	ALD Employee Costs	80.000,00 USD
						72800	Information Technology Equipmt	10.500,00 USD
						72400	Communic & Audio Visual Equip	10.000,00 USD
						75700	Training, Workshops and Confer	60.000,00 USD
						72900	MDTF & DBS Reporting	30.000,00 USD
						71800	Contractual Services-Imp Partn	140.000,00 USD
						74100	Professional Services/Audit	3.000,00 USD
						74500	Miscellaneous Expenses	2.651,00 USD
						74598	Direct Project Costs	60.000,00 USD
	GMS (%8)	85.367,00 USD						
	Total	1.152.518,00 USD						

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<p>Indicator 2.1.2 New markets and alternative products identified and analysed</p> <p>Baseline: No market or product space analysis conducted.</p> <p>Target: A global market analysis and product space analysis for businesses to expand their export baskets.</p>	<p>A1. Marketing Analysis conducted.</p> <p>A1.1 Facilitating the implementation and monitoring of prepared strategies and reports</p> <p>A1.2 Dissemination of prepared strategies, guidelines, reports and analysis</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p>2.2 Support to local businesses in fragile sectors (tourism, textile, food and logistics sectors) for integrated and rights-based approach to resilience development</p> <p>Indicator 2.2.1: Number of local business provided with financial and technical support:</p> <p>Baseline: 0</p> <p>Target: 1,000 local SMEs and Umbrella Organizations</p>	<p>A2.The local businesses in fragile sectors supported through capacity development for integrated and rights based approach to resilience development</p> <p>A2.1 Conceptualizing of the technical assistance support scheme</p> <p>A2.2 Facilitating the implementation and monitoring of the support scheme</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p>Indicator 2.2.2: Number of capacity development programmes for DA:</p> <p>Baseline: 0</p> <p>Target: 4 modules</p>	<p>A2.3 Conceptualizing tailor-made capacity development programmes for DAs</p> <p>A2.4 Facilitating the implementation and monitoring of the capacity development programmes for DAs</p> <p>A2.5 Developing capacity development toolkits regarding the results of programmes</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p>2.3. Activating sectors that are critical for frontline COVID-19 response</p> <p>Indicator 2.3.1: Development of a guideline, including global</p>	<p>A3. Critical sectors for frontline Covid-19 response activated</p> <p>A3.1 Conducting advisory services for SMEs</p> <p>A3.2 Supporting the</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	

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<p>market research data to assist businesses for PPE production</p> <p>Baseline: No such support and guideline</p> <p>Target: A guideline, including global market research data</p>	<p>guideline for PPE production, including the standards and a research on global market analysis and dissemination of the guide</p> <p>A.3.3 Organizing a workshop with the participation of the finance facilities to provide advisory services for the utilization of grants and concessionary loans for manufacturers, which are engaged in COVID-19 response</p>					
<p>Indicator 2.3.2: Number of businesses, which received advisory support services for PPE production</p> <p>Baseline: 0</p> <p>Target: 10 SMEs</p>		X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p>2.4. Business development services for Syrian-owned enterprises on digitalization</p> <p>Indicator</p> <p>2.4.1 Number of SMEs supported with online training, consultancy and recovery grants:</p> <p>Baseline :176</p> <p>Target:530 enterprises (of which 20 % will be women-led enterprises)</p>	<p>A4. Business development services supported for Syrian-owned enterprises on digitalization</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology Directorate General of Strategic Research and Productivity</p>	<p>International Donor/ The Government of Japan</p>	
<p>Output 2.2: Community Engagement for Prevention, Response and Social Cohesion</p> <p>2.5 Freelance working platform in cooperation for refugees and asylum seekers with Arabic literacy and basic computer skills</p>		X	X	<p>UNDP Turkey and Ministry of Family, Labor and Social Services DG of International Labor Force</p>	<p>International Donor/ The Government of Japan</p>	

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<p>Indicator</p> <p>2.5.1 Establishment of a freelance working platform to cater labour demand for Arabic speakers Baseline: No freelance working platform Target: One such platform established and operational</p> <p>Indicator 2.5.2 Organization of the info sessions on the freelance working platform Baseline: 25 refugees per session Target: 10 sessions & 250 refugees</p> <p>Indicator 2.5.3 Operationalization of the freelance platform during the pilot phase as the freelance service provider Baseline: 0 (no freelance platform available) Target: 50 refugees' profiles will be uploaded during the pilot phase</p>						
<p>Output 3: Addressing the Human Rights and Socio-Economic Impact of COVID-19</p> <p>3.1. Meso-, Macro- and Micro-Level Socio-economic Impact Assessments</p> <p>Indicator 3.1.1 Impacts of COVID-19 on unemployment analysed</p>	<p>A1. Socio-economic impact assessments at meso, macro and micro level completed and align with the results training programmes implemented.</p> <p>A1.1 Preparation and validation of impact assessment on unemployed with ILO</p> <p>A1.2 Design/provision and implementation of the youth forum</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	

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<p>Baseline: No analysis conducted on impacts of COVID-19 on unemployed</p> <p>Target: One comprehensive analysis of the impact of COVID-19 on unemployment with specific focus on youth prepared and validated in cooperation ILO.</p>	<p>A1.3 Design/implementation and dissemination of communication, visibility and outreach strategies/programmes</p>					
<p>Indicator 3.1.2: Skills of unemployed youth strengthened to support digital economy</p> <p>Baseline: 0</p> <p>Target: Trainings and capacity building activities for upgrading digital skills of 3,000 unemployed youth.</p>	<p>A1.5 Conducting the trainings and capacity building activities for unemployed youth</p>	X	X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	
<p>3.2. Policy and Legal Advisory Services</p> <p>Indicator 3.2.1: Preparation of a policy recommendation for new norms of the economy in the post-Covid-19 era</p> <p>Baseline: no policy recommendation</p> <p>Target: one such policy recommendation</p>	<p>A2. Policy Recommendation Paper prepared and advocated.</p> <p>A2.1 Preparation of Policy Document through desk review, and reports prepared under the project by an international economist</p> <p>A2.2 Communication, advocacy, outreach and lobbying activities for the implementation of the policy paper at regional, national and international levels.</p>		X	<p>UNDP Turkey and Ministry of Industry and Technology General Directorate for Development Agencies (DGDA)</p>	<p>International Donor/ The Government of Japan</p>	

* Project budget is subject to revision and reallocation between categories and activities as needed/required. The DPC is also included in the budget.

UNDP's Corporate Cost Recovery Policy shall be applicable for reimbursement of UNDP's direct implementation support costs.

The deposits to in TL or other currencies will be converted into USD and reflected to ATLAS (UNDP's ERP system) by using UN Operational Rate of Exchange prevailing at the date of transaction. The total budget of the project will be the sum of the USD values of the deposits to be received from the aforementioned institutions.

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<p style="text-align: center;">On behalf of the Ministry of Industry and Technology</p> <p>Name: Barış Yeniçeri Date: 26-Nis-2021 Signature: <i>Barış Yeniçeri</i></p>	<p style="text-align: center;">On behalf of the UNDP</p> <p>Name: Sukhrob Khojimatov Date: 21-Apr-2021 Signature: <i>Sukhrob Khojimatov</i></p>
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