



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089899
Project Title: Promoting EE Motors in SMEs

Report Date: 1/22/2020

Year: 2017

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 2.06 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Capacity Building | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 1,880.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 177.12 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 5,850.00 |
| TUR-Ministry of Sci Ind & Tech | | | | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 25.21 | |
| TUR-Ministry of Sci Ind & Tech | | | | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 19,105.12 | |



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|---------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Project Management | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 46.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,413.92 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72500 Supplies | 30.25 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| TUR-Ministry of Sci Ind & Tech | | | | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 | |
| TOTAL | | | | | | | 38,529.68 | |
| GRAND TOTAL | | | | | | | 38,529.68 | |



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|---------------------------------|--------------------------------|-----------------------------|-----------|--------------------------------|--------------------------------|------------|--------------------------------------|--------------------------------------|-----------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 | |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 | |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,885.54 | |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 9,486.75 | |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,705.41 | |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 27,314.73 | |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 21,523.45 | |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | |
| | | Capacity Building | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | UNDP | | | | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 3,563.95 | |
| | UNDP | | | | 62000 | GEFTrustee | 71300 Local Consultants | 6,490.03 | |
| | UNDP | | | | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | |
| | TUR-Ministry of Sci Ind & Tech | | | | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 | |
| | UNDP | | | | 62000 | GEFTrustee | 72500 Supplies | 1,291.40 | |
| | UNDP | | | | 62000 | GEFTrustee | 71200 International Consultants | 0.00 | |
| | UNDP | | | | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,867.04 | |
| | UNDP | | | | 62000 | GEFTrustee | 71600 Travel | 4,433.55 | |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 | |
| | | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 26,011.78 |
| | | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |



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|---------------------------------|-------------------------------|------------|--------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,627.50 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 9,564.38 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 19.02 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,262.74 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2,859.45 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,024.92 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 20,799.95 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 121.39 |
| | | | | UNDP | 62000 | GEFTrustee | 72800 Information Technology Equipmt | 168.08 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,962.55 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 2,999.89 |
| UNDP | 62000 | GEFTrustee | 71600 Travel | 2,664.84 | | | | |



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|---------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|--------------------------------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 1,064.10 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | Project Management | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 29,958.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 20,748.65 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 622.59 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 945.91 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 6,150.67 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 18.55 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 3,300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 825.91 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| UNDP | | | | 62000 | GEFTrustee | 74100 Professional Services | 2,500.00 | |
| UNDP | | | | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,636.16 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71600 Travel | 897.11 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 1,016.44 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 5,867.04 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| TOTAL | | | | | | | | 252,199.47 |
| GRAND TOTAL | | | | | | | | 252,199.47 |



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|---------------------------------|--------------------------------|------------|----------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 2.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 15,658.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 12,913.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 16,570.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Capacity Building | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 15,040.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 7,760.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 19,064.51 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,800.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| UNDP | 62000 | GEFTrustee | 72500 Supplies | 500.00 | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 68,220.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 200.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 38,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 6,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 9,204.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 27,500.49 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 43,500.00 |
| | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | | | |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 275.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 13,260.00 |
| UNDP | | | | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 | |



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|---------------------------------|-------------------------------|------------|-------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Project Management | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 7,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 20,150.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 450.00 |
| UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 300.00 | | | | |
| UNDP | 62000 | GEFTrustee | 74100 Professional Services | 2,250.00 | | | | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Project Management | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 27,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 2,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 9,900.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72200 Equipment and Furniture | 1,200,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | TOTAL | | | | | | | 1,673,517.00 |
| GRAND TOTAL | | | | | | | 1,673,517.00 | |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 5,950.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 3,300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,160.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | Capacity Building | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 5,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 4,028.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,040.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,800.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 19,064.51 |
| | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 6,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 8,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------------------|-----------|--------------------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 60,902.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 280,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 43,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 75,950.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72200 Equipment and Furniture | 240,000.00 |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 2,310.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 | | | | |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
|---------------------------------|--------------------------------|-----------|-----------|--------------------------------|-------|------------|--------------------------------------|-------------|
| 00095939 Promoting EE in Motors | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 1,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 100.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | Project Management | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 7,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 458.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 450.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 20,228.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 2,250.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 27,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |



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Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 939,490.51 | | | |
| GRAND TOTAL | | | | | | 939,490.51 | | | |



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Annual Work Plan

Turkey - Ankara

Project: 00089899
Project Title: Promoting EE Motors in SMEs

Report Date: 1/22/2020

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 22,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 12,160.00 |
| | Capacity Building | 5/15/2016 | 5/17/2021 | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 6,040.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 900.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 38,500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 6,500.00 |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|-------------------------------|------------|--------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71600 Travel | 8,000.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 7,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 35,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 373,281.51 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 1,500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 22,500.00 |
| UNDP | 62000 | GEFTrustee | 71600 Travel | 1,500.00 | | | | |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|------------|-------------------------|--------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Knowledge management | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 72500 Supplies | 100.00 |
| | Project Management | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 20,100.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 389.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 2,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 7,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 300.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 500.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74100 Professional Services | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 0.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71200 International Consultants | 0.00 |
| | | | | TUR-Ministry of Sci Ind & Tech | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 27,000.00 |
| UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 | | | | |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|------------|--------------|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| TOTAL | | | | | | 693,585.02 | | | |
| GRAND TOTAL | | | | | | 693,585.02 | | | |



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Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|------------|--------------------------------------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Actions to formulate transitio | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,000.00 |
| | Capacity Building | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 2,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 9,532.04 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | Financial Support Mechanism | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 4,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 3,750.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 1,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 100,000.00 |
| | Knowledge management and M&E. | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71500 UN Volunteers | 750.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 20,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 600.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72100 Contractual Services-Companies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 100.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 11,250.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 500.00 |
| UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 20,000.00 | | | | |



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Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 1/22/2020

Project Title: Promoting EE Motors in SMEs

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|-----------|-----------|-------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00095939 Promoting EE in Motors | Project Management | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71600 Travel | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 3,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74500 Miscellaneous Expenses | 10,100.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72500 Supplies | 0.00 |
| | | | | UNDP | 62000 | GEFTrustee | 72400 Communic & Audio Visual Equip | 300.00 |
| | | | | UNDP | 62000 | GEFTrustee | 74100 Professional Services | 2,250.00 |
| | Strengthened monitoring, verif | 5/15/2016 | 5/17/2021 | UNDP | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 13,500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 71600 Travel | 500.00 |
| | | | | UNDP | 62000 | GEFTrustee | 75700 Training, Workshops and Confer | 0.00 |
| | TOTAL | | | | | | | 232,882.04 |
| GRAND TOTAL | | | | | | | 232,882.04 | |