



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00096327

Report Date: 1/22/2020

Project Title: Local Administration Phase III

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100262 Local Administration Phase III	Effective, inclusive, accounta	9/1/2017	8/31/2020	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	50,000.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	24,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	26,000.00
TOTAL							115,000.00	
GRAND TOTAL							115,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100262 Local Administration Phase III	Effective, inclusive, accounta	9/1/2017	8/31/2020	UNDP	30079	EUCOMM	71300 Local Consultants	260,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	38,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	11,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	200,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	56,244.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	47,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	200,000.00
				UNDP	30079	EUCOMM	71600 Travel	100,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	35,000.00
TOTAL							1,090,244.00	
GRAND TOTAL							1,090,244.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100262 Local Administration Phase III	Effective, inclusive, accounta	9/1/2017	8/31/2020	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	285,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	45,000.00
				UNDP	30079	EUCOMM	71600 Travel	165,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	240,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	500,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	35,000.00
				UNDP	30079	EUCOMM	72500 Supplies	3,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,325,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	55,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	275,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	100,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	212,660.00
TOTAL							3,250,660.00	
GRAND TOTAL							3,250,660.00	