



Empowered lives.
Resilient nations.

Annual Work Plan

Turkey - Ankara

Project: 00089899

Report Date: 3/16/2022

Project Title: Promoting EE Motors in SMEs

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095939 Promoting EE in Motors	Actions to formulate transitio	5/15/2016	5/17/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	21,760.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	18,525.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services- Companies	15,000.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,000.00
				Capacity Building	5/15/2016	5/17/2021	TUR-Ministry of Sci Ind & Tech	62000
	UNDP	62000	GEFTrustee				72500 Supplies	500.00
	UNDP	62000	GEFTrustee				71400 Contractual Services - Individ	23,000.00
	TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee				75700 Training, Workshops and Confer	0.00
	TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee				71200 International Consultants	0.00
	UNDP	62000	GEFTrustee				71300 Local Consultants	0.00
	UNDP	62000	GEFTrustee				71500 UN Volunteers	5,000.00
	UNDP	62000	GEFTrustee				71600 Travel	1,000.00
	UNDP	62000	GEFTrustee				71200 International Consultants	0.00
	UNDP	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	1,000.00
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	27,000.00			



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00095939 Promoting EE in Motors	Financial Support Mechanism	5/15/2016	5/17/2021	UNDP	62000	GEFTrustee	71600 Travel	16,000.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	72100 Contractual Services-Companies	150,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	77,450.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	45,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,360.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	10,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	52,291.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	75,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	9,000.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71200 International Consultants	0.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	72200 Equipment and Furniture	100,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	50.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	103,758.00
	TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71300 Local Consultants	0.00			
	Knowledge management and M&E.	5/15/2016	5/17/2021	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,250.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	39,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	30,750.00
TUR-Ministry of Sci Ind & Tech				62000	GEFTrustee	71200 International Consultants	0.00	



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00095939 Promoting EE in Motors	Knowledge management and M&E.	5/15/2016	5/17/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	36,699.44
				UNDP	62000	GEFTrustee	71500 UN Volunteers	2,400.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,400.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Project Management	5/15/2016	5/17/2021	TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	393.74
				UNDP	62000	GEFTrustee	74100 Professional Services	2,250.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	21,334.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,500.34
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	600.00
TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00				



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00095939 Promoting EE in Motors	Project Management	5/15/2016	5/17/2021	TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	74100 Professional Services	0.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
	Strengthened monitoring, verif	5/15/2016	5/17/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				TUR-Ministry of Sci Ind & Tech	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	12,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	35,000.00
TOTAL							1,041,271.52	
GRAND TOTAL							1,041,271.52	