



## Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00058214

Report Date: 2/3/2018

Project Title: TV Resilience to Climate Change (NAPA)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072222 TV NAPA 1 CC Resilience	Capacity Development	1/1/2010	31/12/2013	FIJ-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
	Knowledge Mgmt & Upscalin	1/1/2010	31/12/2013	FIJ-National Execution	62160	GEFTrustee	72400	Communic & Audio Visual Equip	1,226.02
				FIJ-National Execution	62160	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				FIJ-National Execution	62160	GEFTrustee	71400	Contractual Services - Individ	2,000.00
				FIJ-National Execution	62160	GEFTrustee	71600	Travel	2,619.01
<b>TOTAL</b>								<b>9,845.03</b>	
00080032 TV NAPA 1+ CC Resilience	General Management Supp	3/10/2011	31/12/2013	FIJ-National Execution	62040	AusAID	72300	Materials & Goods	7,380.99
<b>TOTAL</b>								<b>7,380.99</b>	
<b>GRAND TOTAL</b>								<b>17,226.02</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080032 TV NAPA 1+ CC Resilience	Demonstration measures	3/10/2011	31/12/2013	FIJ-National Execution	62040	AusAID	72300	Materials & Goods	7,727.45
				FIJ-National Execution	62160	GEFTrustee	72300	Materials & Goods	0.00
<b>TOTAL</b>								<b>7,727.45</b>	
<b>GRAND TOTAL</b>								<b>7,727.45</b>	