



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00070401

Report Date: 2/3/2018

Project Title: TV Trade Capacity Devpmnt & Institutional Strengthening

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084412 TV Trade Capacity Development	A. Trade Policy	1/1/2013	31/12/2015	FIJ-National Execution	30000	EIF TFM	74200	Audio Visual&Print Prod Costs	7,237.75
				FIJ-National Execution	30000	EIF TFM	71600	Travel	47,783.38
				FIJ-National Execution	30000	EIF TFM	71200	International Consultants	0.00
TOTAL								55,021.13	
GRAND TOTAL								55,021.13	