



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00086015
 Project Title: TV Ridge to Reef
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093437 TV Ridge to Reef	Conservation of Biodiversity	1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	51,255.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	5,340.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	148,653.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	36,400.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,000.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	226,100.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	166,280.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
	UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00			
	UNDP	62190	GEFTrustee	71300	Local Consultants	0.00			
	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	4,560.00			
	Governance and Institutions	1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
FIJ-National Execution				62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,700.00	
UNDP				62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
UNDP				62190	GEFTrustee	72100	Contractual Services-Companies	0.00	
FIJ-National Execution				62000	GEFTrustee	71200	International Consultants	3,200.00	
FIJ-National Execution				62000	GEFTrustee	71400	Contractual Services - Individ	24,500.00	
UNDP				62190	GEFTrustee	71400	Contractual Services - Individ	0.00	
UNDP				62190	GEFTrustee	71600	Travel	0.00	
UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00				



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Governance and Institutions	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
			FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	15,080.00	
			FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	19,100.00	
			FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	26,200.00	
			UNDP	62190	GEFTrustee	71200	International Consultants	0.00	
			FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00	
	Intergrated LWRM	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	41,910.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	610.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	3,360.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	99,252.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	250,790.40
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	2,960.00
UNDP	62190	GEFTrustee	71200	International Consultants	0.00				
FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	26,100.00				
UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				
UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00				
Knowledge Management	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00	
			FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	200.00	
			UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00	
			UNDP	62190	GEFTrustee	71600	Travel	0.00	
			UNDP	62190	GEFTrustee	71300	Local Consultants	0.00	
			UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00	



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	Knowledge Management	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	5,439.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	19,500.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	13,090.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
	Project Management Unit	1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	2,040.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				UNDP	62190	GEFTrustee	72500	Supplies	0.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
TOTAL								1,198,619.40	
GRAND TOTAL								1,198,619.40	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093437 TV Ridge to Reef	Conservation of Biodiversity	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	122,403.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	97,060.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	22,200.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,750.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	9,000.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	2,358.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	129,750.00
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	11,920.00
				UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00				
Governance and Institutions	1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00	
			UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00	
			UNDP	62190	GEFTrustee	71600	Travel	0.00	
			Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	30,928.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
Governance and Institutions		1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,666.67
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	32,308.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	3,750.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	3,333.33
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	12,000.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	9,000.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				Intergrated LWRM		1/6/2015	31/12/2020	FIJ-National Execution	62000
Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200					Equipment and Furniture	100,944.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500					Miscellaneous Expenses	2,400.00
UNDP	62190	GEFTrustee	72100					Contractual Services-Companies	0.00
UNDP	62190	GEFTrustee	71600					Travel	0.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200					Audio Visual&Print Prod Costs	4,000.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700					Training, Workshops and Confer	6,206.67
UNDP	62190	GEFTrustee	74500					Miscellaneous Expenses	0.00
UNDP	62190	GEFTrustee	71200	International Consultants	0.00				



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Intergrated LWRM		1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00				
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00				
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00				
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	141,232.00				
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00				
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00				
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	113,500.00				
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	18,666.67				
				UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00				
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00				
				FIJ-National Execution	62000	GEFTrustee	74000	Miscellaneous Operating Expens	0.00				
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00				
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00				
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00				
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	7,500.00				
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	6,000.00				
				Knowledge Management		1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
								FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
FIJ-National Execution	62000	GEFTrustee	71300					Local Consultants	0.00				
UNDP	62190	GEFTrustee	71300					Local Consultants	0.00				
FIJ-National Execution	62000	GEFTrustee	74500					Miscellaneous Expenses	0.00				
Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300					Local Consultants	4,000.00				
UNDP	62190	GEFTrustee	71600					Travel	0.00				
UNDP	62190	GEFTrustee	75700					Training, Workshops and Confer	0.00				
UNDP	62190	GEFTrustee	72200					Equipment and Furniture	0.00				
FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00								



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	Knowledge Management	1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	2,556.67
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	8,266.67
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	3,156.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,553.67
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	21,400.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
	Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	6,950.00			
	UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00			
	Project Management Unit	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	6,960.46
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	18,000.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62190	GEFTrustee	72500	Supplies	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72500	Supplies	42,648.80
Tuv. Min of Foreign Affairs				62000	GEFTrustee	71600	Travel	6,000.00	
FIJ-National Execution				62000	GEFTrustee	72500	Supplies	0.00	
UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00				
FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00				
FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00				
UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00				



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	Project Management Unit	1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	40,898.80
TOTAL									1,058,767.41
GRAND TOTAL									1,058,767.41



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00093437 TV Ridge to Reef	Conservation of Biodiversity	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	22,200.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	97,060.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	11,045.09
				UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,750.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	2,358.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	148,182.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
	UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00			
	Governance and Institutions	1/6/2015	31/12/2020	UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	3,333.33
				UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
FIJ-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	



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Governance and Institutions		1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	35,928.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	12,000.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	3,750.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	9,000.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,666.67
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	28,547.00				
Intergrated LWRM		1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	100,944.00
				UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00
				FIJ-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	18,666.67
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	41,232.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	2,400.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400	Contractual Services - Individ	113,500.00				



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00086015
 Project Title: TV Ridge to Reef
 Year: 2019

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Intergrated LWRM	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	6,000.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	62190	GEFTrustee	71400	Contractual Services - Individ	0.00
				UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00
				UNDP	62190	GEFTrustee	71300	Local Consultants	0.00
	Knowledge Management	1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200	Equipment and Furniture	21,400.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				UNDP	62190	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	8,266.67
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	3,156.00
				UNDP	62190	GEFTrustee	72100	Contractual Services-Companies	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	4,000.00
				FIJ-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	3,553.67				
UNDP	62190	GEFTrustee	71300	Local Consultants	0.00				
UNDP	62190	GEFTrustee	71200	International Consultants	0.00				
UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00				
Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	2,556.67				
FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00				
UNDP	62190	GEFTrustee	72200	Equipment and Furniture	0.00				
Tuv. Min of Foreign Affairs	62000	GEFTrustee	72100	Contractual Services-Companies	6,950.00				



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00086015
 Project Title: TV Ridge to Reef
 Year: 2019

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Knowledge Management	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	2,500.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Project Management Unit	1/6/2015	31/12/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700	Training, Workshops and Confer	3,000.00
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
				FIJ-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62190	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				UNDP	62190	GEFTrustee	74500	Miscellaneous Expenses	0.00
				FIJ-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				FIJ-National Execution	62000	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600	Travel	6,000.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	18,000.00
				UNDP	62190	GEFTrustee	72500	Supplies	0.00
				UNDP	62190	GEFTrustee	71600	Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500	Miscellaneous Expenses	7,924.94
				TOTAL					
GRAND TOTAL								757,870.71	



Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00086015
Project Title: TV Ridge to Reef
Year: 2020

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093437 TV Ridge to Reef	Conservation of Biodiversity	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200	International Consultants	244,561.18
				UNDP	62190	GEFTrustee	71200	International Consultants	0.00
	Governance and Institutions	1/6/2015	31/12/2020	FIJ-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300	Local Consultants	117,112.38
TOTAL								361,673.56	
GRAND TOTAL								361,673.56	