



Empowered lives.
Resilient nations.

Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00070401

Report Date: 3/16/2022

Project Title: TV Trade Capacity Devpmnt & Institutional Strengthening

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114360 TV Trade Capacity Dev Phase 2	Develop Aft Projects	11/1/2018	10/31/2020	Tuv. Min of Foreign Affairs	30000	EIF TFM	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	75100 Facilities & Administration	15,972.26
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71600 Travel	7,588.94
				UNDP	30000	EIF TFM	71200 International Consultants	69,140.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71400 Contractual Services - Individ	64,618.52
				Tuv. Min of Foreign Affairs	30000	EIF TFM	72100 Contractual Services-Companies	3,000.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	74500 Miscellaneous Expenses	13,900.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	72500 Supplies	1,200.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	75700 Training, Workshops and Confer	5,500.00
	Improve Evidence Based Policy	11/1/2018	10/31/2020	Tuv. Min of Foreign Affairs	30000	EIF TFM	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71600 Travel	10,000.00
				UNDP	30000	EIF TFM	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71400 Contractual Services - Individ	6,000.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	75700 Training, Workshops and Confer	0.00
	Learning Development Plan	11/1/2018	10/31/2020	UNDP	30000	EIF TFM	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	75700 Training, Workshops and Confer	8,800.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	72500 Supplies	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71200 International Consultants	0.00
	Strengthen DOT Capacity	11/1/2018	10/31/2020	Tuv. Min of Foreign Affairs	30000	EIF TFM	74500 Miscellaneous Expenses	5,000.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	72600 Grants	14,027.74



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114360 TV Trade Capacity Dev Phase 2	Strengthen DOT Capacity	11/1/2018	10/31/2020	Tuv. Min of Foreign Affairs	30000	EIF TFM	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	EIF TFM	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	30000	EIF TFM	71200 International Consultants	0.00
TOTAL							244,147.46	
GRAND TOTAL							244,147.46	