



Empowered lives.
Resilient nations.

Annual Work Plan

Tuvalu - Cty Pgmm

Project: 00086015

Report Date: 3/16/2022

Project Title: TV Ridge to Reef

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093437 TV Ridge to Reef	Conservation of Biodiversity	6/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400 Contractual Services - Individ	63,099.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600 Travel	3,900.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72400 Communic & Audio Visual Equip	249.42
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72500 Supplies	27.97
				FII-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	1.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72300 Materials & Goods	9,099.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,100.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700 Training, Workshops and Confer	37,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200 International Consultants	22,532.05
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300 Local Consultants	25,987.62
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200 Equipment and Furniture	8,883.26
	Tuv. Min of Foreign Affairs	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00			
	Governance and Institutions	6/1/2015	12/31/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72500 Supplies	124.32
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600 Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
Tuv. Min of Foreign Affairs				62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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00093437 TV Ridge to Reef	Governance and Institutions	6/1/2015	12/31/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	427.35
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700 Training, Workshops and Confer	8,156.95
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300 Local Consultants	13,555.63
	Intergrated LWRM	6/1/2015	12/31/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200 International Consultants	1,554.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74700 Transport, Shipping and handle	77.70
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300 Local Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,441.03
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400 Contractual Services - Individ	32,873.91
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72300 Materials & Goods	442.14
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600 Travel	2,591.76
	Knowledge Management	6/1/2015	12/31/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200 International Consultants	7,584.87
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	895.10
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,600.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71300 Local Consultants	7,912.19
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
Tuv. Min of Foreign Affairs				62000	GEFTrustee	75700 Training, Workshops and Confer	2,563.46	



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00093437 TV Ridge to Reef	Knowledge Management	6/1/2015	12/31/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	836.54
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600 Travel	21,351.18
	Project Management Unit	6/1/2015	12/31/2020	Tuv. Min of Foreign Affairs	62000	GEFTrustee	71600 Travel	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	75700 Training, Workshops and Confer	1,515.15
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	71200 International Consultants	13,200.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	72200 Equipment and Furniture	651.13
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Tuv. Min of Foreign Affairs	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
TOTAL							316,234.73	
GRAND TOTAL							316,234.73	