

## **Annual Work Plan**

## Tuvalu - Cty Pgmm

**Project:** 00096486 **Report Date:** 3/16/2022

**Project Title:** Tuvalu Constitutional Review

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101942 TV CR Citizen Knowledge/Engag.	CE Campaign & Consultations	6/1/2016	6/30/2019	Tuvalu Parliament	30000	DFAT	70000 Operating Expenses	5,743.00
	Research and Info Gathering	6/1/2016	6/30/2019	Tuvalu Parliament	30000	DFAT	70000 Operating Expenses	9,900.00
TOTAL								15,643.00



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00101943 TV CR - Formulation/Reccom.	Technical Review& Formulation	6/1/2016	6/30/2019	Tuvalu Parliament	30000	DFAT	70000 Operating Expenses	0.00
TOTAL							0.00	
GRAND TOTAL				_				15,643.00