



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Tuvalu - Cty Pgmm

**Project:** 00097730

**Report Date:** 3/16/2022

**Project Title:** Tuvalu Sustainable National Energy Targets Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101338 Tuvalu FASNETT Project	Accessible financing	12/1/2017	1/8/2021	TUV-Energy Division Min. PUI	62000	GEFTrustee	72100 Contractual Services-Companies	170,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71600 Travel	1,372.80
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
	Coherent & integrated policies	12/1/2017	1/8/2021	TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	87,453.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72100 Contractual Services-Companies	34,317.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71600 Travel	11,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72500 Supplies	7,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
	Financing design	12/1/2017	1/8/2021	UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	6,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	10,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	800.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74100 Professional Services	0.00



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00101338 Tuvalu FASNETT Project	Improved awareness on RE & EE	12/1/2017	1/8/2021	TUV-Energy Division Min. PUI	62000	GEFTrustee	71400 Contractual Services - Individ	12,637.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	11,192.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	75700 Training, Workshops and Confer	15,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72500 Supplies	3,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	15,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71600 Travel	2,000.00
	Increased tech application	12/1/2017	1/8/2021	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	412,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	24,500.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72300 Materials & Goods	35,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	30,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71600 Travel	2,000.00
TUV-Energy Division Min. PUI	62000	GEFTrustee	74700 Transport, Shipping and handle	6,000.00				



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00101338 Tuvalu FASNETT Project	Project management	12/1/2017	1/8/2021	UNDP	62000	GEFTrustee	71200 International Consultants	932.96
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72500 Supplies	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74500 Miscellaneous Expenses	9,865.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	228.08
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71600 Travel	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	9,920.67
	Tech design and demonstration	12/1/2017	1/8/2021	TUV-Energy Division Min. PUI	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71300 Local Consultants	25,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TUV-Energy Division Min. PUI	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
TUV-Energy Division Min. PUI	62000	GEFTrustee	71200 International Consultants	15,000.00				
TOTAL							1,163,718.51	
GRAND TOTAL							1,163,718.51	