



## Annual Work Plan

United Republic of Tanzania

**Project:** 00060696  
**Project Title:** Legislature Support Project  
**Year:** 2017

**Report Date:** 6/3/2018

| Output                                  | Key Activities         | Timeframe  |           | Responsible Party      | Planned Budget |       |              |                               |        |
|---|------------------------|------------|-----------|------------------------|----------------|-------|--------------|-------------------------------|--------|
|   |                        | Start      | End       |                        | Fund           | Donor | Budget Descr | Amount US\$                   |        |
| 00080400 Legislature Support Project-NA | Project Management     | 28/11/2011 | 30/6/2015 | URT-National Execution | 30000          | DFID  | 75100        | Facilities & Administration   | 1.00   |
|   |                        |            |           | URT-National Execution | 30000          | IRE   | 75100        | Facilities & Administration   | 310.00 |
|   | Representative Cap Dev | 28/11/2011 | 30/6/2012 | URT-National Execution | 04000          | UNDP  | 74000        | Miscellaneous Operating Expen | 1.00   |
| <b>TOTAL</b>                            |                        |            |           |                        |                |       |              | <b>312.00</b>                 |        |
| <b>GRAND TOTAL</b>                      |                        |            |           |                        |                |       |              | <b>312.00</b>                 |        |