



Annual Work Plan

United Republic of Tanzania

Project: 00061743

Report Date: 6/3/2018

Project Title: Mainstream Sustainable Forest Management In the Miombo

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00078484 Miombo Woodlands Management	Cap. for Knowl. base Plan&	1/1/2011	31/3/2018	URT-National Execution	62000	GEFTrustee	61300	Salary & Post Adj Cst-IP Staff	69,068.66				
				URT-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	4,432.00				
				URT-National Execution	04000	UNDP	71300	Local Consultants	11,837.99				
				URT-National Execution	62000	GEFTrustee	62300	Recurrent Payroll Costs-IP Stf	18,904.55				
				URT-National Execution	62000	GEFTrustee	63500	Insurance and Security Costs	8,112.62				
				URT-National Execution	04000	UNDP	72500	Supplies	0.00				
				URT-National Execution	62000	GEFTrustee	71600	Travel	1,138.41				
				URT-National Execution	62000	GEFTrustee	63300	Non-Recurrent Payroll - IP Stf	925.02				
				URT-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	4,000.00				
				URT-National Execution	04000	UNDP	71600	Travel	0.00				
				URT-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	45.89				
				URT-National Execution	62000	GEFTrustee	72300	Materials & Goods	10,000.00				
				URT-National Execution	04000	UNDP	72100	Contractual Services-Companies	5,000.00				
				URT-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	7,000.00				
				URT-National Execution	62000	GEFTrustee	64300	Staff Mgmt Costs - IP Staff	689.70				
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	11,190.30				
				URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	2,000.00				
				URT-National Execution	62000	GEFTrustee	65100	After Service Insurance	5,165.04				
				Market and local Economic D		1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	72300	Materials & Goods	15,000.00
								URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
URT-National Execution	04000	UNDP	75700					Training, Workshops and Confer	23,393.88				
URT-National Execution	04000	UNDP	73100					Rental & Maintenance-Premises	537.39				
URT-National Execution	62000	GEFTrustee	71600					Travel	5,000.00				
URT-National Execution	62000	GEFTrustee	71400					Contractual Services - Individ	22,615.00				
URT-National Execution	62000	GEFTrustee	74100					Professional Services	4,000.00				
URT-National Execution	62000	GEFTrustee	75700					Training, Workshops and Confer	15,000.00				
URT-National Execution	04000	GEFTrustee	75700					Training, Workshops and Confer	0.00				
URT-National Execution	04000	UNDP	72500					Supplies	700.00				



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	Market and local Economic D	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,115.09
				URT-National Execution	62000	GEFTrustee	71300	Local Consultants	4,000.00
				URT-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	6,750.00
				URT-National Execution	04000	UNDP	71600	Travel	1,700.00
				URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	1,355.82
				URT-National Execution	62000	GEFTrustee	72300	Materials & Goods	73,564.19
				URT-National Execution	04000	UNDP	72200	Equipment and Furniture	108,000.00
	Policies	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	38,000.00
				URT-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	18,000.00
				URT-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	12,000.00
	Project Management Suppor	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	10.00
				URT-National Execution	62000	GEFTrustee	71300	Local Consultants	18,000.00
				URT-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	2,716.00
				URT-National Execution	62000	GEFTrustee	71200	International Consultants	35,000.00
				URT-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
				URT-National Execution	04000	UNDP	74500	Miscellaneous Expenses	825.88
				URT-National Execution	04000	UNDP	74100	Professional Services	0.00
				URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	3,427.15
	Sustainable Charcoal, bioga	1/1/2011	31/3/2018	URT-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				URT-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	16,000.00
URT-National Execution				62000	GEFTrustee	71300	Local Consultants	5,000.00	
URT-National Execution				04000	UNDP	73400	Rental & Maint of Other Equip	3,000.00	
URT-National Execution				62000	GEFTrustee	73400	Rental & Maint of Other Equip	11,962.92	
URT-National Execution				04000	UNDP	72300	Materials & Goods	35,631.84	
URT-National Execution				04000	UNDP	71600	Travel	2,998.66	
URT-National Execution				62000	GEFTrustee	72100	Contractual Services-Companies	0.00	
URT-National Execution				04000	UNDP	73100	Rental & Maintenance-Premises	143.30	



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	Sustainable Charcoal, bioga	1/1/2011	31/3/2018	URT-National Execution	62000	GEFTrustee	71600	Travel	7,000.00
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	18,000.00
				URT-National Execution	04000	UNDP	72100	Contractual Services-Companies	6,093.14
				URT-National Execution	04000	UNDP	72500	Supplies	29.56
TOTAL									689,080.00
GRAND TOTAL									689,080.00



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00078484 Miombo Woodlands Management	Cap. for Knowl. base Plan&	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	52,448.10
	Markt and local Economic D	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	42,938.65
	Policies	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	27,066.37
	Project Management Suppor	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	46,126.91
	Sustainable Charcoal, bioga	1/1/2011	31/3/2018	URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	31,419.97
TOTAL									200,000.00
GRAND TOTAL									200,000.00