



Annual Work Plan

United Republic of Tanzania

Project: 00061990
Project Title: Mainstreaming Environment & Climate Change in Dev plans
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079179 Climate Change-Vice Pres Offic	Project Management Support	13/7/2011	31/3/2018	URT-National Execution	04000	UNDP	71400	Contractual Services - Individ	3,000.00
	Strength.CC Institution F/Wd	13/7/2011	31/3/2018	URT-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1.00
TOTAL									3,001.00
00100003 Low Emission Capacity Building	National Policies Strengthen	12/4/2016	30/6/2018	URT-National Execution	30079	EU	75700	Training, Workshops and Confer	39,697.78
				URT-National Execution	30079	EU	71400	Contractual Services - Individ	168.48
				URT-National Execution	30079	EU	71600	Travel	6,463.33
				URT-National Execution	30079	EU	75100	Facilities & Administration	11,012.44
	Robust National System Est	12/4/2016	30/6/2018	URT-National Execution	30079	EUCOMM	75700	Training, Workshops and Confer	65,744.82
				URT-National Execution	30079	EUCOMM	71600	Travel	441.97
				URT-National Execution	30079	EUCOMM	72100	Contractual Services-Companies	66,650.00
				URT-National Execution	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	715.59
				URT-National Execution	30079	EU	75100	Facilities & Administration	2,980.62
				URT-National Execution	30079	EUCOMM	75100	Facilities & Administration	9,348.67
				URT-National Execution	30079	EU	71200	International Consultants	108,010.35
				TOTAL					
GRAND TOTAL									314,235.05



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00100003 Low Emission Capacity Building	Preparation of INDC	12/4/2016	30/6/2018	UNDP	30079	EU	71300	Local Consultants	25,277.87
				UNDP	30079	EU	75700	Training, Workshops and Confer	50,407.30
				UNDP	30079	EU	75100	Facilities & Administration	5,875.36
				UNDP	30079	EU	74200	Audio Visual&Print Prod Costs	8,248.47
	Project Management Support	12/4/2016	30/6/2018	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	1,631.85
				UNDP	30079	EUCOMM	71300	Local Consultants	6,683.36
				UNDP	30079	EUCOMM	75100	Facilities & Administration	581.92
	Robust National System Est	12/4/2016	30/6/2018	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	6,704.18
				UNDP	30079	EUCOMM	75100	Facilities & Administration	467.29
	Support to NAMAs Formulati	12/4/2016	30/6/2018	UNDP	30079	EUCOMM	71500	UN Volunteers	1,040.61
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	14,865.79
	TOTAL								121,784.00
	GRAND TOTAL								121,784.00