



## Annual Work Plan

United Republic of Tanzania

Project: 00068928

Report Date: 6/3/2018

Project Title: Catalysing Agriculture Development in Tanzania

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083807 Support to Agriculture Sector	Enhanced capacity for ASLM	23/8/2012	31/3/2019	URT-National Execution	30000	TZ UN FUND	75100	Facilities & Administration	0.00
				URT-National Execution	30000	TZ UN FUND	72100	Contractual Services-Companies	0.00
	Improved growth, markets	23/8/2012	31/3/2019	URT-National Execution	30000	GATESFOUND	75100	Facilities & Administration	1.16
				URT-National Execution	30000	GATESFOUND	71600	Travel	0.00
				URT-National Execution	30000	GATESFOUND	75700	Training, Workshops and Confer	0.00
				URT-National Execution	30000	GATESFOUND	71400	Contractual Services - Individ	14.46
<b>TOTAL</b>								<b>15.62</b>	
<b>GRAND TOTAL</b>								<b>15.62</b>	



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00083807 Support to Agriculture Sector	Coordination across ASLMs	23/8/2012	31/3/2019	UNDP	30000	GATESFOUND	72100	Contractual Services-Companies	3,517,765.17
				UNDP	30000	GATESFOUND	75100	Facilities & Administration	281,421.21
<b>TOTAL</b>								<b>3,799,186.38</b>	
<b>GRAND TOTAL</b>								<b>3,799,186.38</b>	