



## Annual Work Plan

United Republic of Tanzania

Project: 00068932  
 Project Title: Democratic Empowerment Project  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083810 Inclusive Participation	Promote inclusive participati	23/8/2012	31/3/2018	UNDP	30000	SDC	75700	Training, Workshops and Confer	178.20
				UNDP	30000	SDC	75100	Facilities & Administration	77.47
				UNDP	30079	EUCOMM	65100	After Service Insurance	35.72
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	589.00
				UNDP	30000	SDC	77200	Salary and related costs-TA/GS	258.33
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	33.16
				UNDP	30079	EUCOMM	77300	Salary and related costs-TA/IP	38.06
				UNDP	30000	CAN	75100	Facilities & Administration	61.56
				UNDP	30000	SDC	61300	Salary & Post Adj Cst-IP Staff	710.00
				UNDP	30079	EUCOMM	77200	Salary and related costs-TA/GS	565.17
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	182.44
				UNDP	30079	EUCOMM	75100	Facilities & Administration	47.77
				UNDP	30079	EUCOMM	63500	Insurance and Security Costs	36.09
				UNDP	30000	CAN	75700	Training, Workshops and Confer	769.44
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75700	Training, Workshops and Confer	46.00
				UNDP	30000	MPTF(JPAA)	77200	Salary and related costs-TA/GS	1,531.40
UNDP	30079	EUCOMM	64200	Staff Mgmt Costs - GS Staff	7.37				
<b>TOTAL</b>								<b>5,167.18</b>	
00084841 Legal & Institutional Reforms	Legal Reforms Supported	17/12/2012	31/3/2018	UNDP	30000	MPTF(JPAA)	77200	Salary and related costs-TA/GS	1,382.27
				UNDP	30000	DFID	75100	Facilities & Administration	323.26
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	63500	Insurance and Security Costs	38.25
				UNDP	30000	SDC	75100	Facilities & Administration	220.83
				UNDP	30000	DFID	75700	Training, Workshops and Confer	4,040.74
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	91.19
				UNDP	30000	SDC	64300	Staff Mgmt Costs - IP Staff	5.13
				UNDP	30000	SDC	65100	After Service Insurance	99.91



## Annual Work Plan

United Republic of Tanzania

Project: 00068932  
 Project Title: Democratic Empowerment Project  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Legal Reforms Supported	17/12/2012	31/3/2018	UNDP	30000	SDC	77200	Salary and related costs-TA/GS	1,957.19
				UNDP	30000	SDC	63500	Insurance and Security Costs	51.47
				UNDP	30000	CAN	75100	Facilities & Administration	341.78
				UNDP	30000	SDC	75700	Training, Workshops and Confer	4,257.81
				UNDP	30000	FIN	75700	Training, Workshops and Confer	504.00
				UNDP	30000	FIN	75100	Facilities & Administration	0.00
				UNDP	30000	SDC	61300	Salary & Post Adj Cst-IP Staff	256.62
				UNDP	30000	SDC	62300	Recurrent Payroll Costs-IP Stf	169.05
				UNDP	30000	MPTF(JPAA)	77300	Salary and related costs-TA/IP	110.41
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	2,177.13
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2.67
				UNDP	30000	SDC	77300	Salary and related costs-TA/IP	220.99
				UNDP	30000	CAN	75700	Training, Workshops and Confer	4,272.22
<b>TOTAL</b>								<b>20,522.92</b>	
00084843 Capacity Building for EMBs	Civic & Voter education	17/12/2012	31/12/2016	UNDP	30079	EUCOMM	75100	Facilities & Administration	12.76
				UNDP	30000	SDC	75700	Training, Workshops and Confer	1,167.41
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	1,121.96
	Election observer access	17/12/2012	31/12/2016	UNDP	30000	DFID	75100	Facilities & Administration	198.64
	EMBs staff professional devt	17/12/2012	31/12/2016	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	155.88
				UNDP	04000	UNDP	72800	Information Technology Equipm	1.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	1,555.82
				UNDP	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	671.00
				UNDP	30000	DFID	75100	Facilities & Administration	205.35
	EMBs Strategic Planning	17/12/2012	31/12/2016	UNDP	30000	DFID	71300	Local Consultants	602.65
				UNDP	30000	SDC	77300	Salary and related costs-TA/IP	110.41
				UNDP	30000	DEN	61300	Salary & Post Adj Cst-IP Staff	8,951.78
				UNDP	30000	IRE	61300	Salary & Post Adj Cst-IP Staff	6,398.20



## Annual Work Plan

United Republic of Tanzania

**Project:** 00068932  
**Project Title:** Democratic Empowerment Project  
**Year:** 2017

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	EMBs Strategic Planning	17/12/2012	31/12/2016	UNDP	30000	DEN	77200	Salary and related costs--TA/GS	3,606.74
				UNDP	30079	EUCOMM	75100	Facilities & Administration	331.78
				UNDP	30079	EUCOMM	71300	Local Consultants	0.00
				UNDP	30000	SDC	77200	Salary and related costs--TA/GS	2,080.06
				UNDP	30000	DFID	61300	Salary & Post Adj Cst-IP Staff	5,866.51
				UNDP	30000	SDC	72500	Supplies	219.25
				UNDP	30079	EUCOMM	71600	Travel	2,000.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30000	SDC	75100	Facilities & Administration	587.43
				UNDP	30000	MPTF(JPAA)	71600	Travel	4,251.40
				UNDP	30000	DFID	75100	Facilities & Administration	2,137.58
				UNDP	30000	DEN	75100	Facilities & Administration	1,240.29
				UNDP	30000	DFID	63500	Insurance and Security Costs	2,820.61
				UNDP	30000	IRE	71600	Travel	2,664.67
				UNDP	30000	DEN	71600	Travel	5,135.07
				UNDP	30000	DEN	77300	Salary and related costs--TA/IP	223.14
				UNDP	30000	DFID	62300	Recurrent Payroll Costs-IP Stf	11,546.95
				UNDP	30000	IRE	71400	Contractual Services - Individ	2,553.59
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	115.90
				UNDP	30000	IRE	63500	Insurance and Security Costs	837.21
				UNDP	30000	SDC	63500	Insurance and Security Costs	3,900.00
				UNDP	30000	CAN	71600	Travel	4,018.52
				UNDP	30000	IRE	65100	After Service Insurance	863.09
				UNDP	30000	IRE	75100	Facilities & Administration	861.68
				UNDP	30000	DFID	65100	After Service Insurance	1,791.08
				UNDP	30000	DFID	71600	Travel	6,414.15
				UNDP	30000	DFID	63300	Non-Recurrent Payroll - IP Stf	200.40
				UNDP	30000	DEN	71400	Contractual Services - Individ	2,721.98



## Annual Work Plan

United Republic of Tanzania

Project: 00068932  
 Project Title: Democratic Empowerment Project  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	EMBs Strategic Planning	17/12/2012	31/12/2016	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	DFID	73300	Rental & Maint of Info Tech Eq	693.96
				UNDP	30000	DFID	71400	Contractual Services - Individ	2,758.08
				UNDP	30000	DFID	74500	Miscellaneous Expenses	246.14
				UNDP	30000	CAN	75100	Facilities & Administration	321.48
				UNDP	30000	IRE	64300	Staff Mgmt Costs - IP Staff	119.00
				UNDP	30000	DFID	64300	Staff Mgmt Costs - IP Staff	239.93
				UNDP	30000	SDC	71600	Travel	6,262.42
				UNDP	30000	SDC	71300	Local Consultants	1,033.17
				UNDP	30000	DFID	73400	Rental & Maint of Other Equip	178.97
<b>TOTAL</b>									<b>102,995.09</b>
00084844	Project Management Support	17/12/2012	31/3/2018	UNDP	30000	SDC	75100	Facilities & Administration	491.56
				UNDP	30000	DEN	71600	Travel	20,939.81
				UNDP	30000	NOR	75100	Facilities & Administration	487.33
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,081.82
				UNDP	30000	FIN	72400	Communic & Audio Visual Equip	2,788.89
				UNDP	30000	CIDA	72400	Communic & Audio Visual Equip	8,787.04
				UNDP	30000	MPTF(JPAA)	71600	Travel	3,246.73
				UNDP	30000	DFID	75100	Facilities & Administration	883.33
				UNDP	30000	SDC	72500	Supplies	6,144.44
				UNDP	30079	EUCOMM	63100	Non-Recurrent Payroll - NP Stf	8,086.92
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	227.27
				UNDP	30000	NOR	72500	Supplies	6,091.67
				UNDP	30000	DEN	75100	Facilities & Administration	1,675.19
				UNDP	30000	CIDA	75100	Facilities & Administration	702.96
				UNDP	30000	DFID	71600	Travel	11,041.67
				UNDP	30000	CAN	75100	Facilities & Administration	43.33



## Annual Work Plan

United Republic of Tanzania

Project: 00068932  
 Project Title: Democratic Empowerment Project  
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Mgmt Support	17/12/2012	31/3/2018	UNDP	30000	FIN	75100	Facilities & Administration	223.11
				UNDP	30079	EUCOMM	71600	Travel	64,510.60
				UNDP	30000	CAN	71600	Travel	541.67
<b>TOTAL</b>									<b>141,995.34</b>
00085888	Infrastructure for Peace	1/1/2013	31/3/2018	UNDP	30000	MPTF(JPAA)	71600	Travel	374.00
				UNDP	30000	SDC	75100	Facilities & Administration	151.78
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00
				UNDP	30000	CAN	75100	Facilities & Administration	63.19
				UNDP	30000	FIN	71600	Travel	2,237.04
				UNDP	30000	SDC	71600	Travel	1,872.22
				UNDP	30000	DFID	72400	Communic & Audio Visual Equip	1,586.11
				UNDP	30000	DFID	75100	Facilities & Administration	126.89
				UNDP	30079	EUCOMM	62300	Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	FIN	75100	Facilities & Administration	178.96
				UNDP	30079	EUCOMM	75100	Facilities & Administration	0.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
				UNDP	30000	CAN	71600	Travel	789.81
<b>TOTAL</b>									<b>7,380.00</b>
<b>GRAND TOTAL</b>									<b>278,060.53</b>



**Annual Work Plan**

United Republic of Tanzania

**Project:** 00068932  
**Project Title:** Democratic Empowerment Project  
**Year:** 2018

**Report Date:** 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084844 Project Management Support	Project Mgmt Support	17/12/2012	31/3/2018	UNDP	30000	MPTF(JPAA)	72200 Equipment and Furniture	9,200.87
<b>TOTAL</b>								<b>9,200.87</b>
<b>GRAND TOTAL</b>								<b>9,200.87</b>