



Annual Work Plan

United Republic of Tanzania

Project: 00092475

Report Date: 6/3/2018

Project Title: Safeguarding Zanzibar's Forest and Coastal Habitats

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097168 Safeguarding Zanzibar's Forest	Project Formulation	1/1/2018	31/12/2018	UNDP	62000	GEFTrustee	71300	Local Consultants	47,750.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,400.00
				UNDP	62000	GEFTrustee	71600	Travel	8,350.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	250.00
				UNDP	62000	GEFTrustee	72500	Supplies	250.00
				UNDP	62000	GEFTrustee	71200	International Consultants	39,000.00
TOTAL								106,000.00	
GRAND TOTAL								106,000.00	