



Annual Work Plan

United Republic of Tanzania

Project: 00094384

Report Date: 6/3/2018

Project Title: Sustainable Energy for All

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098492 Sustainable Energy 4 All	Build Institutional Capacity	1/1/2018	31/12/2022				7,400,000.00	
TOTAL							7,400,000.00	
GRAND TOTAL							7,400,000.00	



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00098492 Sustainable Energy 4 All	Build Institutional Capacity	1/1/2018	31/12/2022	URT-National Execution	04000	UNDP	71600	Travel	6,000.00
				URT-National Execution	04000	UNDP	72500	Supplies	5,000.00
				URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				URT-National Execution	04000	UNDP	72800	Information Technology Equipmt	8,000.00
				URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	8,000.00
				URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	7,000.00
				URT-National Execution	04000	UNDP	72100	Contractual Services-Companies	15,000.00
				URT-National Execution	04000	UNDP	72200	Equipment and Furniture	6,000.00
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	URT-National Execution	04000	UNDP	71300	Local Consultants	25,000.00			
	Investment RE/EE Technolo	1/1/2018	31/12/2022	URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				URT-National Execution	04000	UNDP	72500	Supplies	4,000.00
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	60,000.00
				URT-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
				URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	3,000.00
	Project management & overs	1/1/2018	31/12/2018	URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	2,500.00
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
				URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	1,000.00
				URT-National Execution	04000	UNDP	72500	Supplies	5,000.00
				URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	2,000.00
				URT-National Execution	04000	UNDP	73100	Rental & Maintenance-Premises	2,500.00
	Scale up of SE initiatives	1/1/2018	31/12/2022	URT-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
				URT-National Execution	04000	UNDP	75700	Training, Workshops and Confer	50,000.00
				URT-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				URT-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	6,000.00
				URT-National Execution	04000	UNDP	72100	Contractual Services-Companies	10,000.00
				URT-National Execution	04000	UNDP	72300	Materials & Goods	10,000.00



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	Scale up of SE initiatives	1/1/2018	31/12/2022	URT-National Execution	04000	UNDP	72500	Supplies	6,000.00
				URT-National Execution	04000	UNDP	72800	Information Technology Equipm	4,000.00
				URT-National Execution	04000	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00
TOTAL									350,000.00
GRAND TOTAL									350,000.00