

Combined Delivery Report

UN Development Programme
 Report ID: UNGL143

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 Run Time: 28-01-2012 08:03:28

Selection Criteria :

Business Unit : UGA10
 Period : Jan-Dec (2011)
 Contract Award Id : 00061509
 Contract Fund Code : 30000

Contract Award Id : 00061509	Peace Building Fund UNDP	Period :	Jan-Dec (2011)
Project # : 00077934	Livelihoods & Econ Recovery PBF	Impl. Partner :	99999 UNDP
		Location :	Uganda

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
Fund : 30000 (Programme Cost Sharing)				
63405 - Learning Costs	0.00	2,000.00	0.00	2,000.00
71305 - Local Consult.-Sht Term-Tech	38,078.66	11,912.77	0.00	49,991.43
71310 - Local Consult.-Short Term-Supp	0.00	20,343.51	0.00	20,343.51
71405 - Service Contracts-Individuals	0.00	2,804.45	0.00	2,804.45
71605 - Travel Tickets-International	0.00	1,840.00	0.00	1,840.00
71615 - Daily Subsistence Allow-Intl	0.00	2,460.60	0.00	2,460.60
71620 - Daily Subsistence Allow-Local	0.00	5,555.73	0.00	5,555.73
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,076.58	0.00	4,076.58
72130 - Svc Co-Transportation Services	0.00	481.21	0.00	481.21
72505 - Stationery & other Office Supp	0.00	864.69	0.00	864.69
72510 - Publications	0.00	2,946.12	0.00	2,946.12
72805 - Acquis of Computer Hardware	10,116.71	0.00	0.00	10,116.71
72810 - Acquis of Computer Software	14,404.89	0.00	0.00	14,404.89
73107 - Rent - Meeting Rooms	0.00	907.61	0.00	907.61
74120 - Capacity Assessment	4,987.18	605.81	0.00	5,592.99
74210 - Printing and Publications	0.00	2,123.89	0.00	2,123.89
74215 - Promotional Materials and Dist	0.00	3,457.62	0.00	3,457.62
74225 - Other Media Costs	0.00	1,026.55	0.00	1,026.55
74510 - Bank Charges	0.00	43.75	0.00	43.75
75705 - Learning costs	5,692.40	0.00	0.00	5,692.40
75709 - Learning - training of counter	295,296.90	0.00	0.00	295,296.90
75711 - TrnWrkshp&Conf - Stipends	67,579.87	2,564.52	0.00	70,144.39
76120 - Unrealized Loss	0.00	34,988.50	0.00	34,988.50
76125 - Realized Loss	0.00	300.97	0.00	300.97
76130 - Unrealized Gain	0.00	-38,586.07	0.00	-38,586.07
76135 - Realized Gain	0.00	-13,712.29	0.00	-13,712.29
Total for Fund 30000	436,156.61	49,006.52	0.00	485,163.13
Total for Project : 00077934	436,156.61	49,006.52	0.00	485,163.13
Total :	436,156.61	49,006.52	0.00	485,163.13



M. Ndlovu

03/04/2012



[Signature]

02/04/2012



Date : _____