

Combined Delivery Report

Development Programme  
UNGL143

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Run Time: 28-03-2012 00:03:37

Criteria :

Unit : UGA10  
Jan-Dec (2011)  
ward Id : 00061861  
and Code : 30000

id : 00061861 Peace Building Through Justice	Period : Jan-Dec (2011)
# : 00078872 Peace Building Through Justice	Impl. Partner : 03141 National Execution Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>30000 (Programme Cost Sharing)</b>				
61105 - Salaries - NP Staff	21,140.05	0.00	0.00	21,140.05
63540 - Contribution to Training	3,025.60	0.00	0.00	3,025.60
64307 - Appointment-Subsistence Allow	416.99	0.00	0.00	416.99
71105 - Salaries - ALD	1,452.48	0.00	0.00	1,452.48
71205 - Intl Consultants-Sht Term-Tech	22,759.43	0.00	0.00	22,759.43
71305 - Local Consult.-Sht Term-Tech	18,200.05	0.00	0.00	18,200.05
71405 - Service Contracts-Individuals	7,068.44	11,425.79	0.00	18,494.23
71620 - Daily Subsistence Allow-Local	10,122.57	448.28	0.00	10,570.85
72125 - Svc Co-Studies & Research Serv	48,631.75	0.00	0.00	48,631.75
72160 - Svc Co-Education & Health Serv	63,797.87	0.00	0.00	63,797.87
72215 - Transportation Equipment	0.00	79,500.00	0.00	79,500.00
72220 - Furniture	0.00	7,862.55	0.00	7,862.55
72350 - Medical Kits	360.00	0.00	0.00	360.00
72505 - Stationery & other Office Supp	1,149.27	281.77	0.00	1,431.04
72510 - Publications	14,078.36	2,514.14	0.00	16,592.50
72520 - Electronic Media	338.99	0.00	0.00	338.99
72810 - Acquis of Computer Software	1,293.94	0.00	0.00	1,293.94
72815 - Inform Technology Supplies	4,806.70	0.00	0.00	4,806.70
72923 - UNDG-1.3 Training of counter	166.24	0.00	0.00	166.24
73115 - Moving Expenses	4,120.92	0.00	0.00	4,120.92
73120 - Utilities	3,742.44	0.00	0.00	3,742.44
73205 - Premises Alterations	30,469.87	0.00	0.00	30,469.87
73410 - Maint, Oper of Transport Equip	3,400.00	242.36	0.00	3,642.36
74105 - Management and Reporting Svcs	48,411.67	0.00	0.00	48,411.67
74115 - Legal Fees	19,387.74	0.00	0.00	19,387.74
74120 - Capacity Assessment	0.00	1,211.62	0.00	1,211.62
74205 - Audio Visual Productions	1,328.98	0.00	0.00	1,328.98
74210 - Printing and Publications	15,911.96	0.00	0.00	15,911.96
74225 - Other Media Costs	10,708.02	0.00	0.00	10,708.02
74415 - Compensation Payment	1,640.40	0.00	0.00	1,640.40
74505 - Insurance	3,945.00	0.00	0.00	3,945.00
74510 - Bank Charges	61.60	0.00	0.00	61.60
74530 - Staff Welfare	7,817.72	0.00	0.00	7,817.72
75110 - Facilities & Admin - Services	141,498.68	0.00	0.00	141,498.68
76120 - Unrealized Loss	0.00	11,057.07	0.00	11,057.07
76125 - Realized Loss	0.00	498.82	0.00	498.82
76130 - Unrealized Gain	0.00	-56,212.68	0.00	-56,212.68
76135 - Realized Gain	0.00	-218.94	0.00	-218.94
<b>for Fund 30000</b>	<b>511,253.73</b>	<b>58,610.78</b>	<b>0.00</b>	<b>569,864.51</b>
<b>Project : 00078872</b>	<b>511,253.73</b>	<b>58,610.78</b>	<b>0.00</b>	<b>569,864.51</b>

**REFUGEE LAW PROJECT**  
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**TEAM & CO.**  
Certified Public Accountants  
Date: 05 APR 2012  
P. O. BOX 8128  
KAMPALA - UGANDA

UN  
03/04/2012  
Uganda