



Annual Work Plan

Uganda - Kampala

Project: 00070364

Report Date: 6/3/2018

Project Title: National Capacities for Mediation, Dialogue&Negotiation

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090708 Peace Architecture Project	Dialogue&set't'nt on key polic	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	70,000.00
	Electoral process Strengthen	1/11/2015	29/9/2016	UNDP	04000	UNDP	71300	Local Consultants	100,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
	Key gender selective nationa	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300	Local Consultants	30,000.00
	Mediation &Dialogue Capaci	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300	Local Consultants	70,000.00
	Regional level peace conflic	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	95,000.00
	Resources&capacities devel	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	19,000.00
	Skills/Cap for Internal Dialog	1/8/2014	29/9/2016	UNDP	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
UNDP				04000	UNDP	71600	Travel	25,000.00	
TOTAL								474,000.00	
GRAND TOTAL								474,000.00	