



Annual Work Plan

Uganda - Kampala

Project: 00073876

Report Date: 6/3/2018

Project Title: Local Development and Social Cohesion in Northern Uganda

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086488 Local Development & Cohesion	Employment Creation	1/1/2013	31/12/2016	UNDP	04000	UNDP	71300	Local Consultants	10,596.00	
	Project Management & Over				UNDP	04000	UNDP	71400	Contractual Services - Individ	40,000.00
					UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	7,404.00
					UNDP	04000	UNDP	71600	Travel	3,000.00
					UNDP	04000	UNDP	71300	Local Consultants	33,000.00
					UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	6,000.00
	Stabilization & Livelihoods		1/3/2016	31/12/2017	UNDP	32045	JPN	75700	Training, Workshops and Confer	100,201.00
					UNDP	32045	JPN	75100	Facilities & Administration	19,017.52
					UNDP	32045	JPN	74700	Transport, Shipping and handle	81,481.48
					UNDP	32045	JPN	71300	Local Consultants	56,037.00
	TOTAL									356,737.00
	GRAND TOTAL									356,737.00