



Annual Work Plan

Uganda - Kampala

Project: 00092245
Project Title: Rule of Law and Constitutional Democracy (RLCD)

Report Date: 6/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097050 Rule of Law Constitutional Dem	A functional platform for Civi	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	0.00
	Access to justice & Human R	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71600	Travel	0.00
				UGA-National Execution	04000	UNDP	71300	Local Consultants	18,000.00
	Administrative/Management	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	72000	General Operating Expenses	134,703.00
	Capacities & tools enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
	Capacities & tools for Electo	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	71300	Local Consultants	70,000.00
	Civic education enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	34,000.00
	constitutional policies laws	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
				UGA-National Execution	04000	UNDP	71300	Local Consultants	30,000.00
	Enhanced capacities and tod	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	121,879.00
	Human rights enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	28,800.00
	Improved Access to justice	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
	Participation of citizens	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	39,600.00
UGA-National Execution				04000	UNDP	75700	Training, Workshops and Confer	25,000.00	
Quality media content	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	28,500.00	
Transformational Developme	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	55,000.00	
			UGA-National Execution	04000	UNDP	71600	Travel	0.00	
Voter education enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	0.00	
TOTAL									655,482.00
00102836 UPDF Spouses& FemaleCombatants	PROJECT SUPPORT	1/1/2017	31/12/2018				72100	Contractual Services-Companies	250,000.00
TOTAL									250,000.00
GRAND TOTAL									905,482.00



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00097050 Rule of Law Constitutional Dem	A functional platform for Civi	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	267,468.00
	Access to justice & Human R	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	45,000.00
	Administrative/Management	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	74100	Professional Services	122,829.00
	Capacities & tools enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	34,703.00
	Capacities & tools for Electo	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
	constitutional policies laws	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
	Enhanced capacities and tod	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	40,000.00
	Human rights enhanced	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
	Improved Access to justice	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	30,000.00
	Participation of citizens	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	10,000.00
	Partn of women and youth	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
	Quality media content	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
	Separation of powers enhan	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
Transformational Developme				UGA-National Execution	04000	UNDP	75700	Training, Workshops and Confer	25,000.00
				UGA-National Execution	04000	UNDP	72200	Equipment and Furniture	0.00
TOTAL									700,000.00
00102836 UPDF Spouses& FemaleCombatants	PROJECT SUPPORT	1/1/2017	31/12/2018				72100	Contractual Services-Companies	250,000.00
TOTAL									250,000.00
GRAND TOTAL									950,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097050 Rule of Law Constitutional Dem	Transformational Developme	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	700,000.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00



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Project: 00092245

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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097050 Rule of Law Constitutional Dem	Transformational Developme	1/1/2016	31/12/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	700,000.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00