



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00074620

Report Date: 1/22/2020

Project Title: Improved Charcoal Production Technologies

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Report Date: 1/22/2020

Project Title: Improved Charcoal Production Technologies

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	-3,000.00
	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	25,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	6,000.00
	Establish capacity for SFM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	40,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	10,000.00
	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	20,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	8,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	2,000.00
	TOTAL							150,000.00
GRAND TOTAL							150,000.00	



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00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	55,553.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	12,000.00
	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	29,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	75,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	161,250.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	37,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
	Establish capacity for SFM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	73,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	167,250.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	47,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	32,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	48,000.00
	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	7,500.00
Ministry of Energy and Mineral				62000	GEFTrustee	72500 Supplies	10,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	13,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
TOTAL							881,553.00	
GRAND TOTAL							881,553.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	16,328.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	14,512.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	40,700.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	18,600.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	0.00
	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	127,520.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	58,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	50,200.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	62,800.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	55,100.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	28,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	64,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	13,000.00
	Establish capacity for SFM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	72300 Materials & Goods	201,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	82,650.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	56,100.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	35,108.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	47,595.00
	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	1,500.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	2,500.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	13,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	12,000.00
TOTAL							1,058,213.00	
GRAND TOTAL							1,058,213.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	107,548.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	31,828.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	5,235.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71800 Contractual Services-Imp Partn	4,000.00
	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	30,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	30,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	134,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	18,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	31,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	-75,061.00
	Establish capacity for SFM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	150,537.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	71,526.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	14,224.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	64,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,680.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	12,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	25,000.00
TOTAL								797,509.00
GRAND TOTAL								797,509.00



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00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	2,509.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	14,310.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	-1,688.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	71600 Travel	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71800 Contractual Services-Imp Partn	30,567.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	145,614.60
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	52,015.00
UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.00				
UGA_Nat Forestry Auth	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,800.00				
Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	1,365.00				



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00086931 Improved Charcoal Technologies	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	13,831.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UGA_Nat Forestry Auth	62000	GEFTrustee	75700 Training, Workshops and Confer	5,500.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	612.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	-6,922.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	71600 Travel	0.35
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	121.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.35
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	6,088.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	71600 Travel	0.35
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.35
				Ministry of Energy and Mineral	62000	GEFTrustee	72400 Communic & Audio Visual Equip	9,224.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	1,145.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	6,079.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	35,000.00
				UGA_Nat Forestry Auth	62000	GEFTrustee	71600 Travel	2,905.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00



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00086931 Improved Charcoal Technologies	Establish capacity for SFM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72300 Materials & Goods	3,787.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	-8,323.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	72300 Materials & Goods	14,500.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	72300 Materials & Goods	14,500.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	4,268.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	19,688.00
				UGA_Nat Forestry Auth	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,000.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71400 Contractual Services - Individ	28,370.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	72300 Materials & Goods	14,500.00
				UGA_Nat Forestry Auth	62000	GEFTrustee	72300 Materials & Goods	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72600 Grants	27,316.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UGA_Nat Forestry Auth	62000	GEFTrustee	75700 Training, Workshops and Confer	3,900.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	72300 Materials & Goods	13,500.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	400.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				



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00086931 Improved Charcoal Technologies	Project Management	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL							477,483.00	
GRAND TOTAL							477,483.00	



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00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	9,366.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	71600 Travel	2,144.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	1,789.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	118.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	20,841.09
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	235.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	1,029.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	1,049.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,987.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	20,282.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	71600 Travel	2,079.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,005.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	1,051.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	1,039.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	932.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	71600 Travel	4,124.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	62,559.60
				UNDP	62000	GEFTrustee	72500 Supplies	47.10
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	469.47
UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	71600 Travel	0.00				
UNDP	62000	GEFTrustee	72200 Equipment and Furniture	78,100.70				



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Annual Work Plan

Uganda - Kampala

Project: 00074620

Report Date: 1/22/2020

Project Title: Improved Charcoal Production Technologies

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	UGA_Kiboga District Local Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	415.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,717.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	1,739.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	73400 Rental & Maint of Other Equip	106.00
				UNDP	62000	GEFTrustee	71600 Travel	49,570.90
				Ministry of Energy and Mineral	62000	GEFTrustee	71800 Contractual Services-Imp Partn	38,609.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72700 Hospitality/Catering	430.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,866.92
	Data,Coordination& Enforcement	6/17/2013	12/31/2017	UGA_Kiboga District Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	71600 Travel	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	0.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	0.00				



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00086931 Improved Charcoal Technologies	Data,Coordination& Enforcement	6/17/2013	12/31/2017	Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Kiboga District Local Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Establish capacity for SFM	6/17/2013	12/31/2017	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,065.00
				UGA_Kiryandongo Dstrct L Gvt	62000	GEFTrustee	71600 Travel	246.00
				UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	72300 Materials & Goods	5,065.40
				LBN - Regione LAZIO	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,444.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,044.50
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	22.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	7,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	20,536.00
				UNDP	62000	GEFTrustee	72500 Supplies	6,637.10
				UNDP	62000	GEFTrustee	71200 International Consultants	17,299.70
				UNDP	62000	GEFTrustee	71600 Travel	21,439.00
UGA_Kiboga District Local Gvt	62000	GEFTrustee	71600 Travel	241.00				
UGA_Nakaseke Dstrct Local Gvt	62000	GEFTrustee	71600 Travel	175.24				
UGA_Mubende Dstrct L Gvt	62000	GEFTrustee	71600 Travel	246.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086931 Improved Charcoal Technologies	Charcoal technologies and SLM	6/17/2013	12/31/2017	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	29,900.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,013.00
				UNDP	62000	GEFTrustee	71600 Travel	15,414.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	78,101.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,957.03
	Establish capacity for SFM	6/17/2013	12/31/2017	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	6,374.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,885.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,622.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	805.00
				UNDP	62000	GEFTrustee	71600 Travel	8,416.00
TOTAL							167,487.03	
GRAND TOTAL							167,487.03	