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Annual Work Plan

Uganda - Kampala

Project: 00092244

Report Date: 1/22/2020

Project Title: Climate Change Resilience and DRR

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097049 Resilience to Climate Change & DRR	Implmnt CCRDRR Policies & Reg. Fr	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	49,490.00
				UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	35,000.00
				UGA-National Execution	04000	UNDP	72300 Materials & Goods	25,000.00
				UGA-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	61,145.00
				UGA-National Execution	04000	UNDP	71200 International Consultants	5,000.00
				UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	36,235.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	29,000.00
	Intergrate NRM CC policies & str	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	75,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Low Carbon & climate chnge resil	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Public Awareness	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
	TOTAL							400,870.00
GRAND TOTAL							400,870.00	



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00097049 Resilience to Climate Change & DRR	Implmnt CCRDRR Policies & Reg. Fr	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UGA-National Execution	04000	UNDP	71200 International Consultants	20,000.00
				UGA-National Execution	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	0.00
				UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	117,000.00
				UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	24,800.00
				UGA-National Execution	04000	UNDP	71600 Travel	10,000.00
				UGA-National Execution	04000	UNDP	74200 Audio Visual & Print Prod Costs	125,265.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	46,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	20,500.00
	Intergrate NRM CC policies & str	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	84,735.00
				UGA-National Execution	04000	UNDP	71500 UN Volunteers	3,000.00
				UGA-National Execution	04000	UNDP	71600 Travel	95,000.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	99,000.00
				UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	115,700.00
	Low Carbon & climate chnge resil	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Public Awareness	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				UGA-National Execution	04000	UNDP	71600 Travel	28,000.00
				UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	73,000.00
				UGA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	11,200.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	47,000.00
UGA-National Execution				04000	UNDP	71400 Contractual Services - Individ	58,600.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,006,800.00			
GRAND TOTAL						1,006,800.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097049 Resilience to Climate Change & DR	Implmnt CCRDRR Policies & Reg. Fr	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UGA_Ministry of Lands	04000	UNDP	71600 Travel	14,000.00
				UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	74200 Audio Visual & Print Prod Costs	114,925.48
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	46,557.84
				UGA_Uganda Nat Met Authority	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	38,543.00
				UGA-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	386.27
				UGA Office of the Prime Minister	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	19.15
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	74200 Audio Visual & Print Prod Costs	0.00
				MINISTRY OF WATER AND ENVIRONM	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	497.41
				UNDP	04000	UNDP	71400 Contractual Services - Individ	157,329.74
				UNDP	04000	UNDP	71600 Travel	-260.14
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,631.01
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,691.70				



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00097049 Resilience to Climate Change & DRR	Intergrate NRM CC policies & str	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71200 International Consultants	0.00
				UGA-National Execution	04000	UNDP	71600 Travel	0.00
				UGA Office of the Prime Minister	04000	UNDP	74200 Audio Visual & Print Prod Costs	30,000.00
				UNDP	04000	UNDP	71600 Travel	152,205.93
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	31,778.90
				UNDP	04000	UNDP	74100 Professional Services	205.90
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	170,580.71
				UGA-National Execution	04000	UNDP	74200 Audio Visual & Print Prod Costs	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	25,067.52
				UGA Office of the Prime Minister	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	5,460.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	19,560.00
				UNDP	04000	UNDP	71300 Local Consultants	85,813.74
UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00				
Low Carbon & climate change resili	1/1/2016	12/31/2020	UGA_Ministry of Lands	04000	UNDP	75700 Training, Workshops and Confer	36,000.00	
			UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00	
Project Management	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00	
			UGA Office of the Prime Minister	04000	UNDP	72400 Communic & Audio Visual Equip	397.00	
			UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	14,391.00	
			UGA-National Execution	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00	



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00097049 Resilience to Climate Change & DR	Public Awareness	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	68,160.00
				MINISTRY OF WATER AND ENVIRONM	04000	UNDP	74200 Audio Visual & Print Prod Costs	-1,193.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				MINISTRY OF WATER AND ENVIRONM	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
				UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	5,471.54
				UNDP	04000	UNDP	71400 Contractual Services - Individ	16,084.45
				UNDP	04000	UNDP	72300 Materials & Goods	386.27
				UGA Office of the Prime Minister	04000	UNDP	71600 Travel	9,000.00
				UGA Office of the Prime Minister	04000	UNDP	72500 Supplies	2,000.00
				UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UGA-National Execution	04000	UNDP	72300 Materials & Goods	0.00
				UGA-National Execution	04000	UNDP	72500 Supplies	0.00
				UGA-National Execution	04000	UNDP	74200 Audio Visual & Print Prod Costs	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,708.33
				UGA Office of the Prime Minister	04000	UNDP	74200 Audio Visual & Print Prod Costs	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	69,877.56
				UGA Office of the Prime Minister	04000	UNDP	75700 Training, Workshops and Confer	-10,025.00
				UGA-National Execution	04000	UNDP	71600 Travel	0.00
UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	62,647.24				
UGA_Ministry of Lands	04000	UNDP	74200 Audio Visual & Print Prod Costs	-50,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,174,399.55			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102861 Low Emission Capacity Bldng II	Gender Responsive approaches	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	2,500.00
	Good Practices Promoted	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
	NDC mitigation targets defined	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	16,000.00
	Private Sector Systematically	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Project Management	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72500 Supplies	4,500.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	500.00
				UNDP	28310	UNDP-FW	73300 Rental & Maint of Info Tech Eq	3,000.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	15,000.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	8,500.00
	TOTAL							50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102862 Strengthening Hydromet Service	PROJECT SUPPORT COSTS	1/1/2017	12/31/2019	UNDP	04000	UNDP	71200 International Consultants	45,000.00
				UNDP	04000	UNDP	71300 Local Consultants	35,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-20,000.00
TOTAL								60,000.00
GRAND TOTAL								1,284,399.55



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097049 Resilience to Climate Change & DRR	Implmnt CCRDRR Policies & Reg. Fr	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	31,000.00
				UNDP	04000	UNDP	74200 Audio Visual & Print Prod Costs	7,000.00
				UNDP	04000	UNDP	71300 Local Consultants	18,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	37,293.00
				UGA Office of the Prime Minister	04000	UNDP	74200 Audio Visual & Print Prod Costs	4,000.00
				UNDP	04000	UNDP	71600 Travel	25,012.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	17,000.00
	Intergrate NRM CC policies & str	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	71600 Travel	20,091.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	36,406.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	3,000.00
				UNDP	04000	UNDP	72500 Supplies	14,000.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	52,812.00
				UNDP	04000	UNDP	74200 Audio Visual & Print Prod Costs	90,170.00
				UNDP	04000	UNDP	71600 Travel	48,805.00
				UNDP	04000	UNDP	71200 International Consultants	7,280.00
				UGA Office of the Prime Minister	04000	UNDP	75700 Training, Workshops and Confer	73,787.00
				UNDP	04000	UNDP	71300 Local Consultants	77,474.00
	Low Carbon & climate chnge resil	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	72500 Supplies	10,300.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	29,970.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	29,760.00
Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	-100,000.00	



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00097049 Resilience to Climate Change & DR	Project Management	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	56,000.00
				UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	108,000.00
	Public Awareness	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	71400 Contractual Services - Individ	35,640.00
				UNDP	04000	UNDP	74200 Audio Visual & Print Prod Costs	6,142.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-113,548.00
TOTAL							631,394.00	



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00102861 Low Emission Capacity Bldng II	Gender Responsive approaches	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	16,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	42,200.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71200 International Consultants	50,000.00
	Good Practices Promoted	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71600 Travel	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	28310	UNDP-FW	71600 Travel	8,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	15,000.00
	Investors Risks assessed	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71200 International Consultants	8,543.00
				UNDP	28310	UNDP-FW	72600 Grants	50,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
	NDC mitigation targets defined	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	28,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00



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00102861 Low Emission Capacity Bldng II	NDC mitigation targets	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71300 Local Consultants	40,000.00
	Private Sector Systematically	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71600 Travel	6,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	43,000.00
				UNDP	28310	UNDP-FW	71200 International Consultants	30,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
	Project Management	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75100 Facilities & Administration	33,784.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72500 Supplies	0.00
				UNDP	28310	UNDP-FW	74100 Professional Services	6,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	5,000.00
				UNDP	28310	UNDP-FW	71500 UN Volunteers	14,457.00
				UNDP	28310	UNDP-FW	72500 Supplies	35,000.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	70,000.00
	UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	3,500.00			
	TOTAL							



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00102862 Strengthening Hydromet Service	PROJECT SUPPORT COSTS	1/1/2017	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	-33,722.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	71200 International Consultants	75,000.00
				UNDP	04000	UNDP	71300 Local Consultants	28,000.00
TOTAL								75,278.00



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00115688 Uganda PayGo Solar	Derisking Diagnostic	1/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	71600 Travel	9,000.00
				UNDP	04010	UNDP	71200 International Consultants	21,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
	Policy de-risking	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP	71200 International Consultants	21,000.00
				UNDP	04010	UNDP	71600 Travel	12,000.00
	Showcase Transactions	1/1/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	15,000.00
				UNDP	04010	UNDP	71200 International Consultants	-412,181.00
				UNDP	04010	UNDP	72600 Grants	105,527.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	34,654.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	100,000.00
				UNDP	04010	UNDP	71600 Travel	9,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04010	UNDP		
TOTAL							0.00	
GRAND TOTAL							1,223,156.00	



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Uganda - Kampala

Project: 00092244

Report Date: 1/22/2020

Project Title: Climate Change Resilience and DRR

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097049 Resilience toClimate Change&DR	Intergrate NRM CC policies&str	1/1/2016	12/31/2020	UGAOffice of the PrimeMinister	04000	UNDP	71400 Contractual Services - Individ	700,000.00
				UGA-National Execution	04000	UNDP	71400 Contractual Services - Individ	-700,000.00
TOTAL								0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00092244

Report Date: 1/22/2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102861 Low Emission Capacity Bldng II	Gender Responsive approaches	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71400 Contractual Services - Individ	30,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72500 Supplies	4,000.00
	Good Practices Promoted	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	12,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	10,000.00
	Investors Risks assessed	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	10,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72600 Grants	50,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
	NDC mitigation targets defined	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71300 Local Consultants	50,000.00
	Private Sector Systematically	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	7,500.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
	Project Management	1/1/2018	12/31/2020	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	71400 Contractual Services - Individ	4,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72500 Supplies	2,000.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	74500 Miscellaneous Expenses	3,500.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75100 Facilities & Administration	27,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						250,500.00			
GRAND TOTAL						250,500.00			