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Annual Work Plan

Uganda - Kampala

Project: 00092245

Report Date: 1/22/2020

Project Title: Rule of Law and Constitutional Democracy (RLCD)

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097050 Rule of Law Constitutional Dem	Administrative/Management Support	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	74100 Professional Services	85,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
	Capacities & tools for Elector	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Civic education enhanced	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	constitutional policies laws	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Free and credible elections	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Human rights enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Improved Access to justice	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Justice System Coverage	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Quality media content	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Separation of powers enhanced	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
Transformational Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	
			UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	35,000.00	
Voter education enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
			UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00	



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Project: 00092245

Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						240,000.00			
GRAND TOTAL						240,000.00			



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00097050 Rule of Law Constitutional Dem	A functional platform for Civi	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	0.00
	Access to justice & Human Righ	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71600 Travel	0.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	18,000.00
	Administrative/Managemen t Supp	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	72000 General Operating Expenses	134,703.00
	Capacities & tools enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
	Capacities & tools for Elector	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	70,000.00
	Civic education enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	34,000.00
	constitutional policies laws	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Enhanced capacities and tools	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	121,879.00
	Human rights enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	28,800.00
	Improved Access to justice	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
	Participation of citizens	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	39,600.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
Quality media content	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	28,500.00	
Transformational Development	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71600 Travel	0.00	
			UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	55,000.00	
Voter education enhanced	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	0.00	
TOTAL								655,482.00
GRAND TOTAL								655,482.00



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00097050 Rule of Law Constitutional Dem	A functional platform for Civi	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	267,468.00
				PARLIAMENT OF UGANDA	30071	UGA	71300 Local Consultants	145,196.00
				UGA-National Execution	30071	UGA	71300 Local Consultants	-145,196.00
				PARLIAMENT OF UGANDA	04000	UNDP	71300 Local Consultants	287,468.00
	Access to justice & Human Righ	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	-24,687.81
				UGA_Uganda Police Force	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UGA-National Execution	30071	UGA	71300 Local Consultants	145,196.00
				UGA Min. of Justice	04000	UNDP	75700 Training, Workshops and Confer	34,687.81
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				UGA_Law Devt Centre	04000	UNDP	75700 Training, Workshops and Confer	200.00
	Administrative/Managemen t Supp	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	74100 Professional Services	122,829.00
				UNDP	04000	UNDP	74100 Professional Services	122,829.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	108,000.00
	Capacities & tools enhanced	1/1/2016	12/31/2020	UGA Min. of Justice	04000	UNDP	71300 Local Consultants	34,393.25
				UGA-National Execution	04000	UNDP	71300 Local Consultants	34,703.00
				UNDP	04000	UNDP	71300 Local Consultants	-34,393.25
				UGA_Uganda Police Force	04000	UNDP	71300 Local Consultants	-4,368.55
	Capacities & tools for Elector	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,500.00
				Uganda Human Rights Commission	04000	UNDP	75700 Training, Workshops and Confer	1,500.00
				UGA_Electoral Commission	04000	UNDP	75700 Training, Workshops and Confer	0.00
	constitutional policies laws	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UGA_Min of East Africa Aff	04000	UNDP	71300 Local Consultants	4,400.00



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00097050 Rule of Law Constitutional Dem	Enhanced capacities and tools	1/1/2016	12/31/2020	Uganda Human Rights Commission	04000	UNDP	71300 Local Consultants	9,300.00
				UGA_Judicial Service Com	04000	UNDP	71300 Local Consultants	19,100.00
				UGA_Equal Opps Commission	04000	UNDP	71300 Local Consultants	10,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	40,000.00
	Human rights enhanced	1/1/2016	12/31/2020	MINISTRY OF FOREIGN AFFAIRS	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				MINISTRY OF OF LOCAL GOVERNME	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UGA Min. of Justice	04000	UNDP	75700 Training, Workshops and Confer	24,776.87
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-14,776.87
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				Uganda Human Rights Commission	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Improved Access to justice	1/1/2016	12/31/2020	UGA_Judicial Service Com	04000	UNDP	71300 Local Consultants	10,000.00
				UGA Min. of Justice	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
	Justice System Coverage	1/1/2016	12/31/2020	UNDP	30000	NET	71300 Local Consultants	150,000.00
				UNDP	04000	UNDP	71300 Local Consultants	150,000.00
				UGA-National Execution	30000	NET	71300 Local Consultants	0.00
	Participation of citizens	1/1/2016	12/31/2020	UGA_Equal Opps Commission	04000	UNDP	71300 Local Consultants	-5,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
	Partn of women and youth	1/1/2016	12/31/2020	UGA_Equal Opps Commission	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
UGA-National Execution				04000	UNDP	75700 Training, Workshops and Confer	25,000.00	
Quality media content	1/1/2016	12/31/2020	UGA_Uganda Media Council	04000	UNDP	71300 Local Consultants	26,000.00	



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00097050 Rule of Law Constitutional Dem	Quality media content	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	71300 Local Consultants	25,000.00
	Separation of powers enhanced	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	15,000.00
	Transformational Development	1/1/2016	12/31/2020	UGA-National Execution	04000	UNDP	72200 Equipment and Furniture	-678,600.00
				UGA-National Execution	04000	UNDP	71300 Local Consultants	-8,928.45
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-161,400.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
TOTAL								995,196.00
GRAND TOTAL								995,196.00



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00097050 Rule of Law Constitutional Dem	A functional platform for Civi	1/1/2016	12/31/2020	UGA_Electoral Commission	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Access to justice & Human Righ	1/1/2016	12/31/2020	UGA_Uganda Police Force	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	36,979.00
				UGA_Law Devt Centre	04000	UNDP	71300 Local Consultants	25,000.00
				UGA Min. of Justice	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Administrative/Managemen t Supp	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	136,894.00
	Capacities & tools enhanced	1/1/2016	12/31/2020	UGA_Equal Opps Commission	04000	UNDP	71300 Local Consultants	12,940.00
				UGA_Uganda Police Force	04000	UNDP	71300 Local Consultants	34,000.00
	Civic education enhanced	1/1/2016	12/31/2020	PARLIAMENT OF UGANDA	30071	UGA	71300 Local Consultants	94,877.00
				PARLIAMENT OF UGANDA	04000	UNDP	71300 Local Consultants	20,000.00
				Uganda Human Rights Commission	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	constitutional policies laws	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	30,000.00
	Enhanced capacities and tools	1/1/2016	12/31/2020	UGA_Judicial Service Com	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	Free and credible elections	1/1/2016	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
	Human rights enhanced	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
MINISTRY OF OF LOCAL GOVERNME				04000	UNDP	75700 Training, Workshops and Confer	15,000.00	
Improved Access to justice	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00	
Improved capacity	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	55,000.00	



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00097050 Rule of Law Constitutional Dem	Improved capacity	1/1/2016	12/31/2020	UGA_Parliamentary Commission	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	NET	71300 Local Consultants	15,766.00
				UGA_Uganda Media Council	04000	UNDP	75700 Training, Workshops and Confer	-55,000.00
	Justice System Coverage	1/1/2016	12/31/2020	MINISTRY OF OF LOCAL GOVERNME	04000	UNDP	75700 Training, Workshops and Confer	28,021.00
	Participation of citizens	1/1/2016	12/31/2020	UGA_Equal Opps Commission	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Partn of women and youth	1/1/2016	12/31/2020	UGA_Parliamentary Commission	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Quality media content	1/1/2016	12/31/2020	UGA_Uganda Media Council	04000	UNDP	75700 Training, Workshops and Confer	62,060.00
	Transformational Development	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	34,106.00
				UGA-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								780,643.00
GRAND TOTAL								780,643.00



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00097050 Rule of Law Constitutional Dem	Administrative/Management Supp	1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Civic education enhanced	1/1/2016	12/31/2020	Uganda Human Rights Commission	04000	UNDP	71300 Local Consultants	-17,000.00
	Participation of citizens	1/1/2016	12/31/2020	UGA_Equal Opps Commission	04000	UNDP	75700 Training, Workshops and Confer	-16,000.00
	Quality media content	1/1/2016	12/31/2020	UGA_Uganda Media Council	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
	Transformational Development		1/1/2016	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer
UGA-National Execution					04000	UNDP	75700 Training, Workshops and Confer	0.00
TOTAL								-17,000.00
GRAND TOTAL								-17,000.00