



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00111247

Report Date: 1/22/2020

Project Title: Nile Basin Enhancing conjunctive management of surface

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110354 Enhancing conjunctive manageme	Project preparation grant	3/12/2018	12/31/2019	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UGA-NILE BASIN	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UGA-NILE BASIN	62000	GEFTrustee	71300 Local Consultants	35,305.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UGA-NILE BASIN	62000	GEFTrustee	75700 Training, Workshops and Confer	10,500.00
				UGA-NILE BASIN	62000	GEFTrustee	71200 International Consultants	20,862.00
			UGA-NILE BASIN	62000	GEFTrustee	71600 Travel	12,000.00	
TOTAL							80,167.00	
GRAND TOTAL							80,167.00	



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00110354 Enhancing conjunctive managememe	Project preparation grant	3/12/2018	12/31/2019	UGA-NILE BASIN	62000	GEFTrustee	71200 International Consultants	13,338.00
				UGA-NILE BASIN	62000	GEFTrustee	74100 Professional Services	3,000.00
				UGA-NILE BASIN	62000	GEFTrustee	71300 Local Consultants	15,131.00
				UGA-NILE BASIN	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,864.00
				UGA-NILE BASIN	62000	GEFTrustee	75700 Training, Workshops and Confer	33,000.00
				UGA-NILE BASIN	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UGA-NILE BASIN	62000	GEFTrustee	71600 Travel	3,000.00
TOTAL								69,833.00
GRAND TOTAL								69,833.00