



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uganda - Kampala

**Project:** 00120545  
**Project Title:** Accelerator Lab - Uganda

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116726 Accelerator Lab - Uganda	Communications & Local Engmnt	7/2/2019	12/31/2019	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	55,240.00
	Country Accelerator Lab Team	7/2/2019	12/31/2019	UNDP	04010	UNDP	71600 Travel	2,433.00
				UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	112,215.00
				UNDP	04000	UNDP	75000 Facilities and Administration	75,000.00
	Experiments & Solution Mapping	7/2/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	230,000.00
TOTAL								474,888.00
GRAND TOTAL								474,888.00