



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00092215

Report Date: 3/16/2022

Project Title: Peace and Security for Systems Resilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097030 Peace and Security for Systems	Programme management	1/1/2016	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	30,000.00
TOTAL								30,000.00



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00115057 Host and Refugee Community Emp	Develop inclusive value chain	2/27/2019	12/31/2022	UGA_Save the Children Uganda	30000	KOICA	75700 Training, Workshops and Confer	25,404.61
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	42,585.96
				UNDP	30000	KOICA	71300 Local Consultants	26,539.30
				UNDP	30000	KOICA	72100 Contractual Services-Companies	99,765.00
	Administration	2/27/2019	12/31/2022	UNDP	30000	KOICA	75700 Training, Workshops and Confer	-66,232.83
				UGA_World Vision Uganda	30000	KOICA	75100 Facilities & Administration	133,920.35
				UGA_Save the Children Uganda	30000	KOICA	75100 Facilities & Administration	98,893.37
				UNDP	30000	KOICA	75100 Facilities & Administration	247,496.80
	Cash for work	2/27/2019	12/31/2022	UGA_Save the Children Uganda	30000	KOICA	71300 Local Consultants	-23,741.41
				UGA_Save the Children Uganda	30000	KOICA	72600 Grants	434,321.59
				UNDP	30000	KOICA	72600 Grants	117,100.00
				UGA_World Vision Uganda	30000	KOICA	72600 Grants	375,198.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	615,926.51
				UNDP	30000	KOICA	75100 Facilities & Administration	-615,926.51
				UNDP	30000	KOICA	71300 Local Consultants	222,900.00
	UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	177,100.00			
	Engage communities on GBV prev	2/27/2019	12/31/2022	UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00



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00115057 Host and Refugee Community Emp	Engage communities on GBV prev	2/27/2019	12/31/2022	UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	38,900.86
				UGA_CEDOVIP	30000	KOICA	75700 Training, Workshops and Confer	41,096.53
	Monitoring and Evaluation	2/27/2019	12/31/2022	IRQ_Slovenian Association	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	17,076.56
	Strengthen capacity of local a	2/27/2019	12/31/2022	UGA_Save the Children Uganda	30000	KOICA	75700 Training, Workshops and Confer	-10,000.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	10,000.00
				UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	10,853.85
	TVET and start-up grants	2/27/2019	12/31/2022	UGA_Save the Children Uganda	30000	KOICA	72600 Grants	125,499.20
				UGA_World Vision Uganda	30000	KOICA	75700 Training, Workshops and Confer	-38,000.00
				UNDP	30000	KOICA	72600 Grants	200,000.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	38,000.00
				UGA_World Vision Uganda	30000	KOICA	72600 Grants	201,255.12
	TOTAL							2,545,932.86



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00118580 Harnessing Youth Potential	Cap Buildin of Law Enforcem Ag	11/6/2019	6/30/2020	UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	0.00
				UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	0.00
	Capacity of selected MDAs	11/6/2019	6/30/2020	UGA_Nabagereka Devt Fndtn	30000	PBF	75700 Training, Workshops and Confer	30,220.89
				UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	43,574.16
				UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	79,375.19
	MDA-CSOs promote youth	11/6/2019	6/30/2020	UGA_Nabagereka Devt Fndtn	30000	PBF	75700 Training, Workshops and Confer	33,838.58
				UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	55,157.76
				UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	21,220.52
	Mntrng,Reprting,Advcy framewor	11/6/2019	6/30/2020	UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	36,000.00
	Programme Management	11/6/2019	6/30/2020	UGA_CITIZENS COALITION	30000	PBF	75700 Training, Workshops and Confer	11,906.23
				UNDP	30000	PBF	75100 Facilities & Administration	102,299.56
				UNDP	30000	PBF	75700 Training, Workshops and Confer	-34,395.08
				UGA_Nabagereka Devt Fndtn	30000	PBF	75700 Training, Workshops and Confer	8,214.24
				UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	133,123.85
				UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	37,669.41



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00118580 Harnessing Youth Potential	Strngthen Youth Capacity on HRs	11/6/2019	6/30/2020	UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	7,953.20
				UGA_Nabagereka Devt Fndtn	30000	PBF	75700 Training, Workshops and Confer	12,783.14
				UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	7,046.81
	Youth proactive engagement	11/6/2019	6/30/2020	UGA_Nabagereka Devt Fndtn	30000	PBF	75700 Training, Workshops and Confer	60,590.00
				UGA_Inter Rel Council of Uga	30000	PBF	75700 Training, Workshops and Confer	66,209.92
				UGA_Rwenzori Forum for Peace	30000	PBF	75700 Training, Workshops and Confer	123,565.62
TOTAL								836,354.00



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00120774 Fostering Humanitarian Devt	Gender Rspnsve Lvlihd Opps	4/2/2020	3/21/2021	UGA_ComRoadEmpowerment	32045	JPN	72600 Grants	280,425.23
				UNDP	32045	JPN	72600 Grants	-0.01
				UNDP	32045	JPN	75700 Training, Workshops and Confer	17,068.78
	Project Management	4/2/2020	3/21/2021	UNDP	32045	JPN	75100 Facilities & Administration	75,422.01
				UNDP	32045	JPN	75700 Training, Workshops and Confer	85,956.55
	Strengthened Cntr Gvrnce Coord	4/2/2020	3/21/2021	UNDP	32045	JPN	72600 Grants	39,996.00
				UGA_Min of Gender	32045	JPN	72600 Grants	1,659.22
	Strengthened Lamwo DLG capacity	4/2/2020	3/21/2021	UNDP	32045	JPN	75700 Training, Workshops and Confer	38,046.22
TOTAL								538,574.00



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00126728 Build Resilient Refg&Host Coms	Affordable Ren	4/19/2021	3/31/2022	UGA_ComRoadEmpowerment	32045	JPN	75700 Training, Workshops and Confer	52,923.00	
	District Job+Livelihood plan	4/19/2021	3/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	4,560.00	
	DLG Capacity Strengthening	4/19/2021	3/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00	
	Establish Green Business	4/19/2021	3/31/2022	UGA_ComRoadEmpowerment	32045	JPN	75700 Training, Workshops and Confer	69,500.00	
	Livelihoods-Cash for work		4/19/2021	3/31/2022	UNDP	32045	JPN	75700 Training, Workshops and Confer	60.00
					UGA_ComRoadEmpowerment	32045	JPN	75700 Training, Workshops and Confer	82,695.40
	PPE,Border Surveillance Mntnrg		4/19/2021	3/31/2022	UGA_ComRoadEmpowerment	32045	JPN	75700 Training, Workshops and Confer	-40,000.00
					UNDP	32045	JPN	75700 Training, Workshops and Confer	80,000.00
	Project Management		4/19/2021	3/31/2022	UNDP	32045	JPN	75100 Facilities & Administration	121,948.00
	Reflections and Dialogue		4/19/2021	3/31/2022	UGA_ComRoadEmpowerment	32045	JPN	75700 Training, Workshops and Confer	40,432.45
UNDP					32045	JPN	75700 Training, Workshops and Confer	8,651.55	
TOTAL								420,770.40	
GRAND TOTAL								4,371,631.26	