



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uganda - Kampala

**Project:** 00092244

**Report Date:** 3/16/2022

**Project Title:** Climate Change Resilience and DRR

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097049 Resilience to Climate Change & DR	Emergency Response-Consultancy	3/1/2020	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				UGA Office of the Prime Minister	04000	UNDP	70000 Operating Expenses	27,000.00
	Implmnt CCRDRR Policies & Reg. Fr	1/1/2016	12/31/2020	UGA Office of the Prime Minister	04000	UNDP	75700 Training, Workshops and Confer	-2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	65,804.00
	Project Management	1/1/2016	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	60,000.00
TOTAL								210,804.00



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00102861 Low Emission Capacity Bldng II	Gender Responsive approaches	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	15,995.00
	Good Practices Promoted	1/1/2018	12/31/2022	MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	72400 Communic & Audio Visual Equip	3,000.00
	Investors Risks assessed	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71200 International Consultants	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	3,000.00
				UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	30,000.00
				UNDP	28310	UNDP-FW	72600 Grants	76,000.00
	Private Sector Systematically	1/1/2018	12/31/2020	UNDP	30084	UNDP	75700 Training, Workshops and Confer	0.00
				MINISTRY OF WATER AND ENVIRONM	28310	UNDP-FW	75700 Training, Workshops and Confer	5,496.00
	Project Management	1/1/2018	12/31/2020	UNDP	28310	UNDP-FW	71400 Contractual Services - Individ	82,080.00
				UNDP	28310	UNDP-FW	72500 Supplies	2,000.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	2,980.00
				UNDP	28310	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	21,504.00
	Uganda Climate Promise	1/1/2020	12/31/2021	UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	45,421.00
				UNDP	30084	UNDP	75100 Facilities & Administration	11,279.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	95,561.00
	<b>TOTAL</b>							<b>394,316.00</b>



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00123760 Inn.Finance for Renewable Ener	Reduced CO Emissions	9/15/2020	12/31/2020	UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	168,637.00
TOTAL								168,637.00
GRAND TOTAL								773,757.00