

Annual Work Plan

Uganda - Kampala

Project: 00092245 **Report Date:** 3/16/2022

Project Title: Rule of Law and Constitutional Democracy (RLCD)

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Access to justice & Human Righ	1/1/2016	12/31/2020	UNDP	04000	UNDP	72800 Information Technology Equipmt	46,065.00
				UGA Min. of Justice	04000	UNDP	72800 Information Technology Equipmt	199,000.00
	Justice System Coverage	1/1/2016	12/31/2020	UNDP	30000	NET	71300 Local Consultants	5,842.00
TOTAL							250,907.00	
GRAND TOTAL								250,907.00