



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uganda - Kampala

**Project:** 00092356  
**Project Title:** Inclusive Green Growth

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097104 INCLUSIVE GREEN GROWTH	Management support	1/1/2016	12/31/2021	UGA_Min of Gender	04000	UNDP	75700 Training, Workshops and Confer	19,139.00
				UNDP	04000	UNDP	70000 Operating Expenses	24,999.00
				NEMA	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-5,000.00
				UGA_Min of Gender	04000	UNDP	71300 Local Consultants	25,000.00
				UGA_Min of Gender	04000	UNDP	70000 Operating Expenses	-6,000.00
	Planning and coordination	1/1/2016	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	04010	UNDP	71300 Local Consultants	-5,772.00
				UGA_Min of Gender	04010	UNDP	71300 Local Consultants	159.00
	Regulatory frameworks impl'n	6/1/2016	12/31/2020	UGA_Min of Gender	04000	UNDP	75700 Training, Workshops and Confer	63,001.00
				UGA_Min of Gender	04000	UNDP	71800 Contractual Services-Imp Partn	28,000.00
	TOTAL							189,526.00



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00102857 Inclusive Business Ecosystem	Capacity of MSMEs in tourism	1/1/2018	12/31/2020	Min. of Tourism,Wildlife&Herit	04000	UNDP	75700 Training, Workshops and Confer	3,720.00
	MDAs and selected private sect	1/1/2018	12/31/2021	Min. of Tourism,Wildlife&Herit	04000	UNDP	71800 Contractual Services-Imp Partn	6,700.00
				Min. of Tourism,Wildlife&Herit	04000	UNDP	74500 Miscellaneous Expenses	68.00
				Min. of Tourism,Wildlife&Herit	04000	UNDP	72400 Communic & Audio Visual Equip	264.00
				Min. of Tourism,Wildlife&Herit	04000	UNDP	72500 Supplies	374.00
TOTAL								11,126.00



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00104667 Response & Resilience Strategy	Support to Core Gvt. Functions	3/1/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00



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00122560 Youth4Business Facility	Ecosystem to spur Innopreneurs	7/1/2020	12/31/2020	UGA_ASSCTN STUDENTS ENTPRSES	04000	UNDP	75700 Training, Workshops and Confer	86,390.00
				UGA_Texfad	04000	UNDP	75700 Training, Workshops and Confer	41,995.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	196,000.00
				UGA_ASSCTN STUDENTS ENTPRSES	04000	UNDP	72100 Contractual Services-Companies	173,030.00
				UNDP	04000	UNDP	72600 Grants	138,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	200,000.00
				UGA_BRAC UGANDA	04000	UNDP	75700 Training, Workshops and Confer	366,747.00
				UNDP	30000	MPTF-4UG00	72300 Materials & Goods	42,878.26
				CPR-National Execution	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UGA_BRAC UGANDA	04010	UNDP	75700 Training, Workshops and Confer	364,501.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	504,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-276,769.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UGA_BRAC UGANDA	04000	UNDP	72100 Contractual Services-Companies	139,255.00
UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	48,000.00				
TOTAL							2,054,027.26	
GRAND TOTAL							2,254,680.26	