



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Uganda - Kampala

**Project:** 00096870

**Report Date:** 3/16/2022

**Project Title:** Fostering Sustainability & Resilience for Food Security

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100758 Fostering Sustainability & Res	Monitoring & Assment (3)	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UGA_Busitema Univeristy	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UGA_Busitema Univeristy	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	72,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71600 Travel	8,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	75700 Training, Workshops and Confer	160,927.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	74500 Miscellaneous Expenses	8,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71400 Contractual Services - Individ	45,000.00
				UGA_Africa Innovtions Inst	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
	Project Management(4)	1/1/2017	12/31/2021	Min of Agriculture, Animal Ind	62000	GEFTrustee	71400 Contractual Services - Individ	16,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	30,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,370.00
				UNDP	62000	GEFTrustee	75100 Facilities & Administration	0.00
				Min of Agriculture, Animal Ind	04000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				Min of Agriculture, Animal Ind	04000	UNDP	71400 Contractual Services - Individ	32,000.00
				Min of Agriculture, Animal Ind	04000	UNDP	72300 Materials & Goods	2,500.00
				Min of Agriculture, Animal Ind	04000	UNDP	73400 Rental & Maint of Other Equip	8,000.00
Min of Agriculture, Animal Ind	62000	GEFTrustee	74500 Miscellaneous Expenses	1,400.00				



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00100758 Fostering Sustainability & Res	Scaling up Integrated appro (2)	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72600 Grants	650,786.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	34,200.00
	Supportive Policies (1)	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	24,348.00
				UGA_Moroto Dstrct	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71300 Local Consultants	50,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				Min of Agriculture, Animal Ind	62000	GEFTrustee	71400 Contractual Services - Individ	17,500.00
				UGA_Busitema Univeristy	62000	GEFTrustee	71300 Local Consultants	35,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UGA_Africa Innovtions Inst	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UGA_Ministry of Finance	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
				UGA_Africa Innovtions Inst	62000	GEFTrustee	71300 Local Consultants	-10,000.00
Min of Agriculture, Animal Ind	62000	GEFTrustee	75700 Training, Workshops and Confer	66,485.00				
TOTAL							1,457,516.00	
GRAND TOTAL							1,457,516.00	