



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00100437

Report Date: 3/16/2022

Project Title: NAMA on Integrated Waste Management and Biogas in Uganda

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103399 NAMA FOR IWM & BIOGAS	BIOGAS Technologies	1/1/2017	12/31/2021	Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	47,455.00
				Ministry of Energy and Mineral	04000	UNDP	71400 Contractual Services - Individ	74,309.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	60,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74500 Miscellaneous Expenses	2,322.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	33,600.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	11,539.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	3,317.00
	Develop waste management plans	1/1/2017	12/31/2021	Ministry of Energy and Mineral	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,351.00
				NEMA	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	-17,776.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	6,852.00
				NEMA	62000	GEFTrustee	71600 Travel	20,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	41,389.00
	Lessons Learnt	1/1/2017	12/31/2021	Ministry of Energy and Mineral	62000	GEFTrustee	71200 International Consultants	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	3,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	75700 Training, Workshops and Confer	1,434.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	8,820.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	700.00



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00103399 NAMA FOR IWM & BIOGAS	Lessons Learnt	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71300 Local Consultants	31,917.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74500 Miscellaneous Expenses	166.00
	MSW feed stock & sawage sludge	1/1/2017	12/31/2021	Ministry of Energy and Mineral	62000	GEFTrustee	72100 Contractual Services-Companies	187,843.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74100 Professional Services	4,007.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72500 Supplies	3,800.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	23,522.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72200 Equipment and Furniture	547,005.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,461.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,461.00
	PROJECT Management	1/1/2017	12/31/2021	Ministry of Energy and Mineral	04000	UNDP	70000 Operating Expenses	-10,000.00
				Ministry of Energy and Mineral	62000	GEFTrustee	71600 Travel	10,081.00
				Ministry of Energy and Mineral	62000	GEFTrustee	73400 Rental & Maint of Other Equip	1,338.00
				Ministry of Energy and Mineral	62000	GEFTrustee	74500 Miscellaneous Expenses	2,747.00
				Ministry of Energy and Mineral	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,000.00
TOTAL							1,178,199.00	
GRAND TOTAL							1,178,199.00	