



Empowered lives.
Resilient nations.

Annual Work Plan

Uganda - Kampala

Project: 00125969

Report Date: 1/21/2022

Project Title: PPG Moroto Integrated Territorial Development Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120155 PPG Moroto Integrated Territor	Inception Meeting	2/17/2020	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UGA_CARITAS	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								25,001.00
GRAND TOTAL								25,001.00