

**Combined Delivery Report by Activity**



**UNDP UN Development Programme**  
Report ID: unglcdrb

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Run Time: 14-08-2017 09:08:15

**Selection Criteria :**

Business Unit : UKR10  
Period : Jan-Dec (2017)  
Selected Project Id : 00083016  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094682

<b>Project Id : 00083016 Response to IDPs issues</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>		
<b>Output # : 00094682 Rapid Response</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Response coordination)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

74720 - Distribution Cost	0.00	437.53	0.00	437.53
75105 - Facilities & Admin - Implement	0.00	- 4.05	0.00	- 4.05
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>433.48</b>	<b>0.00</b>	<b>433.48</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>433.48</b>	<b>0.00</b>	<b>433.48</b>

**Activity : ACTIVITY 2 (Improving livelihoods)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

64397 - Services to projects -CO staff	0.00	61,380.00	0.00	61,380.00
72145 - Svc Co-Training and Educ Serv	0.00	2,218.19	0.00	2,218.19
72435 - E-mail-Subscription	0.00	87.15	0.00	87.15
72605 - Grants to Instit & other Benef	0.00	30,758.19	0.00	30,758.19
72625 - Capital Grants - Financial Ser	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,555.49	0.00	7,555.49
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>101,999.02</b>	<b>0.00</b>	<b>101,999.02</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>101,999.02</b>	<b>0.00</b>	<b>101,999.02</b>

**Activity : ACTIVITY 3 (Integration & social cohesion)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

74596 - Services to projects -GOE	0.00	20,000.00	0.00	20,000.00
75105 - Facilities & Admin - Implement	0.00	1,600.00	0.00	1,600.00
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>21,600.00</b>	<b>0.00</b>	<b>21,600.00</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>21,600.00</b>	<b>0.00</b>	<b>21,600.00</b>

**Activity : ACTIVITY 4 (Project Management)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

71610 - Travel Tickets-Local	0.00	33.99	0.00	33.99
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<b>Project Id : 00083016 Response to IDPs issues</b>	<b>Period :</b>		<b>Jan-Dec (2017)</b>	
<b>Output # : 00094682 Rapid Response</b>	<b>Impl. Partner :</b>		<b>99999 UNDP</b>	
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

75105 - Facilities & Admin - Implement	0.00	2.72	0.00	2.72
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>36.71</b>	<b>0.00</b>	<b>36.71</b>
<b>Total for Output : 00094682</b>	<b>0.00</b>	<b>124,069.21</b>	<b>0.00</b>	<b>124,069.21</b>

<b>Project Total :</b>	<b>0.00</b>	<b>124,069.21</b>	<b>0.00</b>	<b>124,069.21</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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**Selection Criteria :**

Business Unit : UKR10  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094682

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58208 - Ukraine - Poverty Reduction	0.00	124,069.21	0.00	124,069.21

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Run Time: 14-08-2017 09:08:17

**Funds Utilization**

**Selection Criteria :**

Business Unit : UKR10  
Period : Jan-Dec (2017)  
Selected Project Id : 00083016  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094682

Project/Award: 00083016 Response to IDPs issues Period : As Of Dec31,2017

Output #	00094682	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00